THE ANNUAL TOWN REPORT
2 0 0 9

town of
Tyngsborough
massachusetts

FOR THE YEAR ENDING

DECEMBER 31, 2009

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The 2009 Annual Town Report

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OFFICE	TERM
BOARD OF SELECTMEN	
Karyn M. Puleo	2010
Richard B. Lemoine	2011
Ashley L. O'Neill	2011
Elizabeth A. Coughlin	2012
Robert G. Jackson	2012
BOARD OF ASSESSORS	
Elizabeth G. Vallerand	2010
Ann Marie G. Conant	2011
Philip F. O'Brien, Chair	2012
BOARD OF HEALTH	
Carol J. Devanney	2010
Christopher Mellen	2011
Sheila M. Perrault	2011
Bernadette C. Harper	2012
Frederick C. Wendt	2012
CEMETERY COMMISSIONERS	
Robert J. Pelletier, Sr.	2010
Robert P. DeCarteret	2012
CONSTABLES	
Charles Emerson	2012
John R. Pelletier	2012
FINANCE COMMITTEE	
Robert L. Mullin, II	2010
Federick H. Perrault, resigned	2010
Jacqueline M. Schnackertz, appointed	2010
Colleen J. Gabriel	2011
Kenneth A. Times, Vice-Chair	2012
John L. Griffin, Chair	2012
HOUSING AUTHORITY	
Richard B. Lemoine, appointed	
Charlotte B. Chafe	2010
Doria Sylvester, appointed	2010
A. Lucien Lacourse, resigned	2011
Margaret A. Giguere	2013
John R. Pelletier	2014
LIBRARY TRUSTEE	
Lisa A. Camacho	2010
Lynne G. Lown	2010
Ann Marie G. Conant	2011
William E. Lekas	2011
Paula M. Flaherty	2012
Errin E. Howe	2012

OFFICE	TERM
MODERATOR	
Robert L. Kydd, Jr.	2011
PLANNING BOARD	
Caryn DeCarteret	2010
Steven A. Nocco	2011
Steven P. O'Neill	2012
James Miller	2013
Thomas Delmore	2014
William Gramer, appointed assoc.	2014
GREATER LOWELL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE	
Steven P. O'Neill	2012
SCHOOL COMMITTEE	
Burton J. Buchman	2010
Herbert G. Desrosiers	2010
Shaun McCarty	2011
Hillari I. Wennerstrom	2011
John R. Hickey	2012
Jeffrey M. Hunt	2012
Collin T. Manzo	2012
SEWER COMMISSION	
Gerald P. Foley	2010
Richard A. Reault	2011
Jeffrey L. Hannaford	2012
TOWN COLLECTOR	
Gene R. Spickler	2010
TOWN CLERK	
Joanne Shifres	2012
TREE WARDEN	
Douglas P. Latulippe	2011

Submitted by: Joanne Shifres, Town Clerk

TOWN MEETING APPOINTMENTS

SURVEYOR OF WOOD, BARK AND LUMBER

Alan A. Sherburne	2010

SELECTMEN APPOINTMENTS

ACCOUNTANT

Jacquelyn Cronin

ANIMAL INSPECTOR

Stanley E. Shaw	2010

BOARD OF APPEALS

Christina M. Mechalides	2010
Cheryl M. Bradley	2011
Robert L. Kydd, Jr.	2011
Gary Ralls	2011
Claire L. Cloutier	2012
Joseph A. Polin, associate	2012

BOARD OF FIRE ENGINEERS

James P. Doster	2010
Raymond J. Ledoux	2010
Arthur E. Michaud	2010
Chief Timothy J. Madden	2010

BOARD OF REGISTRARS

David W. Coles	2010
Gloria M. Callahan, deceased	2011
Colleen J. Gabriel	2011
Therese Gay	2012

BUILDING COMMISSIONER

Mark E. Dupell	2011

BURIAL AGENT

Robert P. DeCarteret	2010

CAPITAL ASSET MANAGEMENT COMMITTEE

Jacquelyn Cronin	2010
Pauline L. Guilmette, retired	2010
Jeffrey Hunt	2010
Richard B. Lemoine	2010
Frederick H. Perrault, resigned	2010

CITIZENS' TAXATION AID COMMITTEE

Charlotte B. Chafe	2010
Kerry Colburn-Dion	2010
Richard J. DeLeo, Jr.	2010
Pauline L. Guilmette, retired	2010
Pauline S. Knight	2010
Philip F. O'Brien	2010

COMMUNITY PRESERVATION COMMITTEE

Guy Denommee	2010

MEMORIAL DAY COMMITTEE

Nancy A. Johnson	2010
Kevin V. O'Connor	2010
Warren W. Allgrove, Jr.	2011
Linda L. Geyer	2011
Eric B. Lantz	2011
Richard B. Lemoine	2011
Edward L. Smith	2011
James W. Miller	2012
Mark L. Rohrbaugh	2012
Kenneth A. Times, III	2012

CONSERVATION COMMISSION

William T. Look, Jr., resigned	2010
Brian J. Martin	2010
Paul J. Barker, resigned	2011
Lucille N. Gertz	2011
Henry Jungmann, resigned	2011
J. Jeffrey Kablik	2011
Jerome Earl	2012
Christine J. Fox, resigned	2012
John A. Nappi	2012
Edward L. Smith	2012

CONSTABLES

David H. Muscovitz	2010
Guy J. Gill	2011
Henry E. Sullivan	2012

COUNCIL ON AGING

Roger N. Downing	2010
Philip F. O'Brien	2010
George Geisenhainer	2011
Michael H. Knight	2011
Robert McCarthy	2011
Rosemary Mitchell	2011
Charlene R. Muscato	2011
Patricia Wagner	2011
Carol A. Doig	2012
Claire Downing	2012
Mildred R. Poirier	2012
Patricia Quinn	2012

CULTURAL COUNCIL

Katherine Coughlin	2010
Darcy L. Gagnon	2010
Jeffrey Lipsky	2010
Karen L. O'Donnell	2010
Audrey M. Sawan	2010
Marcia Walsh	2010
Mary Beth Cole	2011
Karin R. Ameral	2012
Mary E. Brush	2012

ECONOMIC DEVELOPMENT

Tracy Connor	2010
Walter K. Eriksen, Jr.	2010
Sam G. Glavin	2010
Richard B. Lemoine	2010
Robert A. Nista	2010

EDUCATIONAL FUND COMMITTEE

Kerry Colburn-Dion	2011
Phyllis Beck	2011
Pauline Guilmette, retired	2011
Darrell J. Lockwood	2011
Christine Miceli	2011
Martha Plante	2011

ELECTRICAL INSPECTOR

James Patierno	2011

EMERGENCY MGMT. DIRECTOR

Wesley W. Russell	2010

ASST. EMERGENCY MGMT. DIR.

Richard D. Howe	2010

EMERGENCY PREPAREDNESS COMMITTEE

Timothy J. Madden, Fire Chief	2010
William F. Mulligan, Police Chief	2010

ENERGY AND ENVIRONMENTAL AFFAIRS COMMITTEE

Elizabeth A. Coughlin	2010
J. Jeffrey Kablik	2010
Diana R. Keohane	2010
Ashley L. O'Neill	2010
Steven P. O'Neill	2010
Kenneth Times, III	2010

FIELDS USE COMMITTEE

Eric L. Estochen	2010
Alison J. McNamara	2010
George Trearchis	2010

FIRE DEPARTMENT

FIRE CHIEF/FOREST WARDEN/RIGHT TO KNOW

Timothy J. Madden	2010

DEPUTY FIRE CHIEF

Richard N. Blechman	2010

ASSISTANT CHIEF

Wilfred D. Mercier	2010

STATION 1

Capt. Wesley W. Russell	2010
Lt. Christopher A. Mahoney	2010
Lt. Christopher P. Newton	2010

STATION 2

Capt. Donald B. Singleton	2010
Lt. Dana M. Cocozziello	2010

STATION 3

Capt. Robert R. Lown	2010
Lt. Patrick E. Sands	2010
Lt. Laval Blanchette	2010

GAS/ PLUMBING INSPECTOR

HISTORICAL COMMISSION

Warren W. Allgrove, Jr., Chair	2010
Marie R. Lambert, Vice-Chair	2010
Herbert F. Morton	2010
Robert L. Kydd, Jr.	2011
Rodney Wood	2011
Jill E. Bowen	2012
George L. Dupras	2012
Joy K. Richardson	2012

INSURANCE ADVISORY COMMITTEE

Ronald Goulet	2010
James Hustins	2010
Cheryl Laforge	2010
George Richardson	2010

LRTA BOARD

Kevin V. O'Connor	2010

NMCOG

Ashley L. O'Neill, representative	2010

PARKING CLERK

Gene Spickler, Town Collector	2010

POLICE DEPARTMENT

POLICE CHIEF

William F. Mulligan	2010

DEPUTY POLICE CHIEF

Richard C. Burrows	2011

SERGEANTS

Mark J. Bourque	2010
Charles C. Chronopoulos	2010
Christopher C. Chronopoulos	2010
Richard D. Howe	2010
John J. Manning	2010
Bryan Nasworthy	2010
Shaun M. Wagner	2010
Shaun M. Woods	2010

PATROLMEN

Michael Cassella	2010
Stephen J. Desilets	2010

Stephen R. Georges	2010
Ronald Goulet	2010
Kenneth Healey	2010
Peter Kulisich	2010
Steven R. Manning	2010
Charles Melanson	2010
Michael J. Miceli	2010
Christopher Rider	2010
Charles Rubino	2010
Patrick Timmins	2010
Thomas F. Walsh	2010
Cynthia Weeks	2010

COMMUNICATIONS SPECIALIST

Walesca Carrucini	2010
Glenna Greenslade; Supervisor	2010
Kenneth Healey	2010
John Martin	2010
Jose Martinez	2010
Bonnie Murray	2010
Kevin Ronan	2010

PART-TIME CLERK DISPATCHER

M. Michael Johnson	2010
Crystal Murray	2010

POLICE MATRON

Walesca Carrucini	2010
Kathie L. Comer	2010
Glenna Greenslade	2010
Lisa A. Strobel	2010

RESERVE OFFICERS

Robert V. Cote	2010
Aaron Fiskum	2010
Richard St. Pierre	2010

SPECIAL POLICE OFFICER

George Aggott	2010
George R. Agott	2010
Robert Breault	2010
Peter S. Breslin	2010
Edward Brushnoe	2010
John Callahan	2010
Gordon Candow	2010
Charles C. Chronopoulos, Sr.	2010
Paul R. Connell	2010
Sgt. James A. Cullen, III	2010
James W. Dow	2010
James G. Downes, Jr.	2010
Richard C. Elie	2010
Kevin M. Feeley	2010
Derrick J. Gemos	2010
Jeffrey M. Gigliotti	2010
Darrell Gilmore	2010
Howard F. Given	2010
Jason M. Goodwin	2010
Robert B. Gray	2010
Kenneth Healey	2010
Erik Hoar	2010
Michael Johnson	2010
Daniel Kowalski	2010
John Koyutis	2010
Philip B. LeBlanc	2010
Michael Lynn	2010
John Martin	2010
Richard Mello	2010
Chief Donald L. Palma, Jr.	2010
Nicholas Papageorgiou	2010
Irmin L. Pierce, III	2010
Joseph Pivirotto	2010
Sean Ready	2010
Lt. John F. Rooney	2010
Dale P. Rose	2010
Gregg Sanborn	2010
Benjamin Sargent	2010
Det. Edward P. Sheridan, Sr.	2010
Joseph E. Taff	2010
Michael Tedesco	2010
Cory E. Waite	2010
Eric M. Watkins	2010
Sgt. Keith W. Weidlich	2010
Sgt. Catherine Welch	2010

E-911 MUNICIPAL COORDINATOR

Glenna Greenslade	2010

RECREATION & PARKS COMMISSION

Matthew J. Bogacz	2010
Eric L. Estochen	2010
Robert W. McNamara	2010
E. Robert Page	2010
Theresa Clawson	2011
Linda L. Geyer	2011
Michael H. Knight	2011
Heather McGaffigan	2011
Anthony A. Saracco, associate	2011
Dennis Stewart	2011
Mindy J. Boyd	2012
Jean A. Barrett	2012
Carol E. Chisolm	2012
Allison A. Kelly	2012
Richard B. Lemoine	2012
Christopher J. Lenzi	2012
Laura Barton, associate	2012
Laura Larochelle	2012
Beth Lundberg, associate	2012
Michael Maltby, associate	2012
Laura J. Pruyn	2012
Jamie Wilson, associate	2012

ROAD INSPECTOR

Allen T. Curseaden, Jr.	2011

SEALER OF WEIGHTS & MEASURES

Edward P. Johnson	2011

STRATEGIC FINANCIAL PLANNING COMMITTEE

Burton J. Buchman
Rosemary Cashman
John L. Griffin
Robert G. Jackson
Richard B. Lemoine
Darryl Lockwood
Shaun McCarty
Karyn M. Puleo
Kenneth A. Times

ASSISTANT TAX COLLECTOR

Nancy Dutton

ASSISTANT TOWN CLERK

Nancy Johnson

ASSISTANT TREASURER

Gloria A. Clancy

TOWN ADMINISTRATOR

Rosemary Cashman

TOWN TREASURER

Pauline L. Guilmette, retired
Kerry Colburn-Dion, interim

TRUST FUND COMMITTEE

Rosemary Cashman	2011
William F. Mulligan	2011
Kevin V. O'Connor	2011
Barbara Reynolds	2011

DIRECTOR OF VETERANS' SERVICES/VETERANS' AGENT/VETERANS' GRAVES OFFICER AND BURIAL AGENT

Kevin V. O'Connor	2011

ASSESSOR'S APPOINTMENT ASSIST. ASSESSOR/APPRAISER

Jeanne D. Kidder, retired	
Joseph Gibbons	2010

Board of Selectmen

The five members of the Board of Selectmen are: Richard Lemoine, Robert Jackson, Ashley O'Neill, Karyn Puleo, and Elizabeth Coughlin.

At the annual election in May, Robert Jackson and Elizabeth Coughlin were elected to 3-year terms. Kevin O'Connor and Jacqueline Schnackertz did not run for re-election, and we thank them for their years of service. At a meeting after the election, Karyn Puleo was appointed Chairman, Richard Lemoine was appointed Vice Chairman, and Ashley O'Neill was appointed Clerk. At a re-organization meeting on Monday November 16, 2009, Richard Lemoine was appointed Chairman, Robert Jackson was appointed Vice Chairman, and Ashley O'Neill was appointed Clerk.

Activities. Activities occupying much of the Selectmen's attention during the year included:

Budget. In May, the annual budget was approved at the Annual Town Meeting. The Town continues to do its best to provide a high quality of services with the funds approved by the Town Meeting. The uncertainties of the economy are expected to affect next year's budget, including the financial aid received from the State.

Tax Rate. The Selectmen approved keeping the property tax rate the same for businesses and residential properties. This helps to attract and maintain businesses thereby providing tax revenues and jobs. The tax rate is $13.95.

Strategic Financial Planning Committee. A Strategic Financial Planning Committee is continuing to review the financial sustainability of town and school operations for the next fiscal years (Fiscal Years 2010, 2011, 2012).

Capital Plan. The Town has a long-term capital plan that is updated each year. The Capital Asset Management Committee provides recommendations to the Selectmen and Finance Committee.

Schools. The Selectmen continue to communicate with the Tyngsborough Public Schools and Greater Lowell Technical High School and the Innovative Academy Charter School about budgets and other issues. Periodic meetings are being held with the Chairman of the Board of Selectmen, Chairman of the Tyngsborough School Committee, School Superintendent, and Town Administrator to foster open communications.

***Bicentennial*. The Town celebrated its 200th anniversary in June 2009. Thank you to the individuals for all of their hard work in planning and executing the various activities that everyone enjoyed.**

Bridge Issues. The Massachusetts Highway Department is overseeing the design and construction of the Tyngsborough Bridge. The State will pay for this renovation. The bid was awarded to S&R of Lowell and the construction has begun.

Economic Development. The Town has an Economic Development Committee that is working very hard to implement the Town's Economic Development Plan. The committee hopes to attract and keep businesses, increase commercial tax revenues, and increase jobs.

Town Center. A Master Plan has been developed for the Town Center.
There have been suggestions that some of the buildings would be more suitable for municipal functions such as meeting space or town offices. The Town's market analysis of the Town Center is completed and is available in the Selectmen's office.

Campground. In prior years, the Town purchased approximately 8 acres along the Merrimack River off Frost Road. The goal is to develop a park at this site. The park is almost completed the picnic tables and other playground equipment installation should be completed by summer. Community Preservation funds have been used for this project.

Recreational Fields at Elementary School. The Field Use Committee has been working with a consultant on developing recreational areas at the Elementary School. With this proposal, the following will be created: 3 multi-purpose fields for soccer, football, lacrosse, and field hockey; 1 softball field; 5 tennis courts; 1 basketball court; 1 baseball field; and walking areas.

The Town's Recreation Director continues to oversee the scheduling of the new fields, and will work with the various sports groups in Town. These groups will help pay for the ongoing maintenance of the fields. It is anticipated that citizens of all ages will use these facilities, including the tennis courts, basketball court, and walking areas.

Senior Citizen Property Tax Work-Off Abatement Program. During the year, the Town implemented this program that provides a maximum tax abatement of $750 for 94 hours worked by 5 senior citizens. The senior citizens must be at least 60 years old and have owned and resided in a home in Tyngsborough for at least the previous year. This program helps keep our senior citizens living in the Town.

Personnel and Volunteers.

The Selectmen thank our employees for their fine work during the year. Also, we appreciate the many hours performed by our volunteers on behalf of the Town and its citizens. Our Town would not be the first-rate community that it is without the efforts of our employees and volunteers.

Board of Assessors

Board of Assessors Members:
Phil O'Brien, Chairman
Elizabeth Vallerand, Ann Marie Conant
Chief Assessor: Joseph A. Gibbons, M.A.A. Assessor's Assistant: Jennifer Wilson

The Board of Assessors is made up of three elected members who meet regularly on the first Tuesday of every month. 2009 was a successful and eventful year, which brought about much change in our department.

In the fall, the Town completed the Fiscal Year 2010 cyclical re-inspection program with the help of our vendor, Patriot Properties. This allowed the Town to receive final certification of all property values from the Department of Revenue in November and mail the FY 2010 property tax bills in a timely fashion.

The Assessors would like to thank longtime Chief Assessor, Jeanne Kidder, who retired in October. Her knowledge, experience, commitment and dedication to the profession and to the Town will be missed. The department also wished the best to the Assessor's Assistant, Tammy Ladd, who retired in March.

Assessors Ann Marie Conant and Elizabeth Vallerand both successfully completed the Department of Revenue's Course 101 and passed the subsequent examination. This allows the Board of Assessors to legally classify property and sign relevant certification and recap sheet documents.

In the fall, the Assessors welcomed two new employees, who both have experience in municipal finance. In October, the Board hired Joseph Gibbons as its Chief Assessor. Mr. Gibbons has over twenty years of experience in the appraisal profession. In November, the Board welcomed Jennifer Wilson to the department as the Assessor's Assistant. Mrs. Wilson had previously worked in the Tyngsborough's Tax Collector's Office and for the Treasurer in the City of Lowell.

The duties and responsibilities of the Board of Assessors are to discover, list, and value all classes of real and personal property. In 2009, property values continued to decline due to a decrease in sale prices and the weak national economy. Per state law and DOR regulations, 2008 market data was used in assessing the current Fiscal Year 2010 property valuations. In Tyngsborough, the only class to see an increase in total valuation was personal property. The residential, commercial and industrial classes all saw declines in total valuation. We are required to assess property at full and fair cash market value. In order to achieve this, various statistical analyses are done. One of the things we look at first is the assessments/sales ratios and then we break them down by size, location, neighborhood, age et cetera. Values are reviewed annually to ensure that they reflect the market value. Revaluations are conducted triennially and a full measure and list of all real property is required every nine years.

Taxpayers are encouraged to view property assessment data for accuracy as incorrect data may generate an incorrect value. Assessments may be viewed at the Assessors' Office where there is a counter terminal available for public use; or on the Town's website www.tyngsboroughma.gov.

The Board of Assessors is committed to serving the taxpayers of the Town of Tyngsborough. Our office hours are: Monday, Tuesday and Thursday 8:30 a.m. – 4:00 p.m. and Friday 8:30 a.m. – 12:30 p.m.

The Board of Assessors

Continued

FISCAL YEAR 2010 TAX LEVY COMPUTATIONS

Total Amount to Be Raised	$34,849,468.50
Total Receipts and Other Revenue	$15,495,513.00
Local Tax Levy	**$19,353,955.50**

TOTAL VALUATIONS BY CLASS

	VALUE	LEVY %	TAX DOLLARS
Residential	$1,187,023,145	85.5560	$ 16,558,972.87
Commercial	$ 102,379,560	7.3793	$ 1,428,194.86
Industrial	$ 55,968,305	4.0341	$ 780,757.85
Personal Property	$ 42,009,313	3.0280	$ 586,029.92
TOTAL	**$1,387,380,323**	**100.00%**	**$19,353,955.50**

Fiscal Year 2010 Tax Rate $13.95 per Thousand, All Classes

Levy Limit Components	
FY2008 Base	$ 18,400,177
+2.5%	$ 460,004
Allowable New Growth	$ 279,084
Debt Exclusion	$ 232,058
Total	**$ 19,371,323**
Excess Levy Capacity	**$ 17,367.50**

Respectfully submitted,
Joseph A Gibbons, Chief Assessor
Jgibbons@tyngsboroughma.gov
Phone: 978-649-2300 Ext.121
Fax: 978-649-2327

Board of Health

Board of Health Members:

Carol Devanney, Chairman
Sheila Perrault
Fred Wendt
Karen Steeves, Clerk
Bernadette Harper
Christopher Mellen
Joan Ferrari, Health Administrator

To: The Citizens of the Town of Tyngsborough

The Board of Health holds meetings every second Monday of the month in the Town Hall. It is a five member elected with the following mission.

"The mission of the Board of Health is to develop and maintain innovative programs to safeguard and improve the general health of the citizens of the Town. Responsibilities include developing and promoting disease prevention and wellness programs as well as improving health education and environmental awareness. The Board of Health is also responsible for interpreting and enforcing the provisions of the State Public Health Code, State Sanitary Code, State and local Environmental Code."

Engineering Services are currently contracted to Land-Tech Consultants, Inc. Land-Tech reviews all submitted septic plans to ensure compliance of Title 5 and local regulations. They also inspect systems when they are being installed. Our subcontracted health inspector consults on a per inspection basis. He inspects all retail food and food establishments, tanning salons, public beaches, public and semi public pools, and summer camps. His inspections are to ensure compliance of all State and local regulations. Requested housing inspections are also performed when requested by the tenant to ensure that housing meets the 105 CMR 410.000 State Sanitary Code, Chapter II "Minimum Standards for Fitness for Human Habitation".

Local well water regulations are also within our jurisdiction. Tests for a wide range of contaminants are required on all new wells.

The Board of Health office also offers a wide range of services such as, H1N1, flu and pneumonia immunization clinics, rabies clinics, collection and disposal of needles, syringes, tires, printer cartridges and mercury containing products. Once a year, the Board of Health schedules an event for the collection and disposal of hazardous waste.

The trash and recycling contract is also the responsibility of the Board of Health. The purchase of stickers this year for the disposal of bulky items brought in approximately $10,300.00. The money was used to defray the cost of the 2009 trash bill. Compost bins and recycling bins may be purchased at the Board of Health office. Recycling stickers for barrels are also available at the Board of Health Office at no charge. Disposal of appliance is done with Appliance Recyclers.

On July 2, 2009, the Town of Tyngsborough implemented the new automated trash program with our hauler, Allied Waste Services. All eligible homes received at no charge a 68 gallon trash toter for the disposal of trash. These toters have a recorded serial numbers for each address. The method of recycling did not change. It is our goal to encourage residence to decrease the amount of trash and tonnage fees and to increase the amount of recycling. The recycling credits have allowed us to defray the total 2009 trash bill by $18, 500.00.

Our Trash and Recycling Subcommittee is growing and continues to expand their services to the community by providing education and events designed to encourage recycling. Recycling amounts have increased in the past year due largely to the many volunteered hours of the subcommittee. Their time, effort and energy are greatly appreciated by the Board of Health.

Board of Health
Continued

This year, in addition to flu and pneumonia immunizations, we distributed the state supplied H1N1 vaccine. After many delays, we received our vaccine and were able to hold 3 flu and pneumonia clinics and 2 H1N1 clinics. The Board gives our sincere thanks to all the volunteers that made these clinics possible.

Tyngsborough is part of a 7 Town coalition comprising of Westford, Chelmsford, Lowell, Billerica, Dracut and Tewksbury. Coalition money is provided through a grant from the Center for Disease Control through the Massachusetts Department of Public Health. Presently the coalition is working to ensure that all communities are prepared to respond to all types of mass casualties and emergency situations whether man made or natural disasters and is able to aid each others communities for the same reason.

The Board of Health was sorry to see our long time Health Administrator, Joan Ferrari, retire in July. Our Clerk is currently handling the management of the office duties.

The Board wishes to express their appreciation and a sincere thank you to Joan Ferrari for all her years of service.

Future Important Dates to Remember:

April	Rabies Clinic, Needle Collection
May	Hazardous Waste and CRT Collection
May and December	Leaf and Yard Waste Pickup
November & December	Flu & Pneumonia Immunization Clinics and Needle Collection
January-December	Mercury products, printer cartridges, rechargeable batteries

Important Telephone Numbers to Remember

Department of Environmental Protection	508-792-7650
Department of Public Health	617-983-6761
Allied Waste (trash & recycling)	978-649-7564
Appliance Recyclers	877-228-2898
Animal Control Officer	978-692-4574
Lead Screening & Prevention	978-681-4940
Poison Control Center	800-682-9211
Cruelty to Animals Hot Line	800-628-5808

Respectfully submitted,

Carol Devanney, Chairman
Tyngsborough Board of Health

Finance Committee

Finance Committee Members:
John Griffin, Chair
Ken Times III, Rob Mullin, Jacqueline Schnackertz

To the Citizens of Tyngsborough:

In Massachusetts, towns with a property valuation of over a million dollars are required to create a Finance Committee. Under Massachusetts General law, a Finance Committee "shall consider any or all municipal questions for the purpose of making reports or recommendations to the town and shall submit a budget at the annual town meeting. (Massachusetts General Law, Chapter 30, Section 16)

The Tyngsborough By-Laws state there shall be a Finance Committee consisting of five elected members. The By-Laws also outline further duties of the Finance Committee including the consideration of all matters that impact the town monetarily when placed on a warrant article.

The Finance Committee meets during the year as needed and posts its meetings as required by law. The Finance Committee has members who serve on the Community Preservation Committee, the Capital Asset Management Committee, the Strategic Financial Planning Committee and attend other meetings as necessary.

We continue to review the status of the current budget and are working with town boards, committees and departments to provide a fair and equitable budget for the residents of the Town of Tyngsborough.

The Finance Committee is committed to keeping the public informed and providing recommendations that are in the best long-term interest of our community.

Respectfully submitted,

John L. Griffin, Chair
Tyngsborough Finance Committee

Tyngsborough Public Library

Board of Library Trustees:

William E. Lekas, Chairman
Ann Conant, Vice Chairman
Lisa Camacho, Secretary
Paula Flaherty, Library Trustee
Errin Howe, Library Trustee
Lynne Lown, Library Trustee

Greetings, fellow residents:

Public service has been the mission of the Tyngsborough Public Library throughout its history. The Board of Library Trustees, the library's director, and the staff strive to meet the needs of Tyngsborough's residents throughout the year whether the library building itself is open or through electronic access when the library is closed as the library website provides a portal to multiple databases and live research support. As documented in past reports, these library services, collections, and on-going activities continue to be available to us as Tyngsborough residents. However, documented as well is the ongoing perilous economic environment. As of this writing, the library has been informed that its most recent waiver application seeking to remain certified has been approved with reservations by our state's Board of Library Commissioners. The challenge for the Tyngsborough Board of Library Trustees is to advocate for consistent and appropriate municipal funding.

We wish to recognize those who continue to provide the high level of service town residents have come to expect; expectations that were provided for by our past library director, Randy Robertshaw. With Randy's departure, the trustees with members of the library community, Carol Sides, Gloria Delli Colli, Lucy Hamnett, Michelle Court, and Jeanne Dery, conducted an intense process of searching for a director who could step in and establish a relationship with the community, staff, other town departments, and town leaders. The committee's search found Susanna Arthur, our new library director. Sue has begun her work in a time when the critical and valuable services libraries provide have received nationwide attention and are in juxtaposition with funding mechanisms that have not been able to keep pace with the public's need.

With the same esteem the trustees hold for those who searched for the director, and our new director, we also wish to recognize the library's hard-working staff. The staff, consisting of town residents and close neighbors, provides multiple services each day in the library and are no less affected by the reality of the economic times than those they serve. We wish to note their daily, continued professionalism, which serves to underscore our belief that public service is vital.

Furthermore, the Friends of the Library have been stalwart in their support and deserve our gratitude. They serve to remind us all there are numerous ways that individuals working together can enhance public services, in this case, library services. Indeed, we wish to thank all of you for your supportive letters, your volunteer hours and your generous donations to the library. It is our hope your support will continue as we all endeavor to sustain our library services for our town.

Respectfully submitted,

William E. Lekas, Chairman
Tyngsborough Board of Library Trustees

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Tyngsborough Public Library

	FY2005	FY2006	FY2007	FY2008	FY2009
Public Computing					
Terminals Available	5	8	8	8	11
Sessions	-	-	13,578	11,932	11,497
Hours of Use	-	-	5,558	5,444	6,435
Library Passes					
Museum Passes Borrowed	567	588	596	566	622
Collection Development					
Total Holdings	43,393	44,094	49,395	54,742	60,405
Print Holdings	39,433	39,689	42,154	45,117	49,982
Audio-Visual Holdings	3,960	4,405	5,964	8,400	10,423
Materials Added	-	6,548	10,594	10,768	9,826
Material Circulation	-	-			
Print Material Circulation	55,678	57,251	58,931	65,100	74,096
Audio-Visual Circulation	15,655	19,405	27,437	37,008	41,842
(i.e. DVDs, Audiobooks, ebooks, CDs)					
Total Print & AV Circulation	71,333	76,656	86,368	102,108	115,938
Library Users					
Registered Library Users	5,787	6,260	6,859	7,331	7,769
Percentage Increase in Library Users		8%	9%	6%	6%
Interlibrary Loan					
Interlibrary Loan	8,620	11,847	10,450	11,134	11,771
(Materials sent to Tyngsborough)					
Reciprocal Borrowing					
Total Materials Borrowed	8,231	8,554	10,674	10,495	11,222
(Materials borrowed at other Libraries)					
Summer Reading/School Support					
Summer Reading Participants	-	486	543	517	493
Materials Checked Out to Teachers	-	861	1,256	464	544
Website Use					
Website - "Unique Visitors"	-	-	13,301	15,071	23,724
Website - "Pages Viewed"	-	-	1,615,400	2,175,439	1,914,801
Programming					
Adult - # of Programs	63	97	42	44	25
Adult - Attendance	739	642	471	1,240	850
Children's - # of Programs	102	65	156	143	99
Children's - Attendance	1,923	2,425	1,685	1,567	1,695

Sewer Commission

Commissioners:
Rick Reault, Chairman
Gerry Foley Jeff Hannaford
Superintendent: Allen Curseaden
Asst. Superintendent: Paul Provencher

With the completion and approval of the Comprehensive Wastewater Management Plan (Sewer Master Plan) the Sewer Commission is now focused on implementation. We are currently working with engineering and consulting firms to further refine the detail necessary to proceed with the design phase and subsequent construction. The manner in which we proceed will depend on the funding mechanism used. Options for moving forward with the Sewer Plan will be presented at the Town Meeting.

With the aid of a financial consultant, we reviewed our operations and maintenance (O&M) budget along with projected revenues and adjusted our user fees. This was the first user fee increase in five years. A thirty percent spike in energy costs is the primary reason for the rate increase. Our consultants have confirmed that the current tie-in fees are in keeping with the industry standards for the size system we maintain, the inventory we manage and the overhead costs associated with the current inter-municipal agreements with Lowell, Dracut and Chelmsford.

Despite the downturn in the economy, tie-ins have continued at a steady pace. Most of this is attributed to an increase in sales of the Merrimack Landing Condominium Project on Middlesex Road. Fiscal year 2011 promises to be equally robust when Bridgeview Condominiums connects to the new sewer on Middlesex Road.

The Willowdale Avenue Pump Station redesign and construction project is complete. This project replaced the aging infrastructure and technology with new structures and components that greatly enhances the performance and reliability of the sewer service on the south side of Lake Mascuppic.

The inflow and infiltration study is in the final stage of completion. The Sewer Commission expects to have a final report available for review by the May 2010 Town Meeting. The focus of the study is rehabilitation of the sewer infrastructure around the lakes. The study will also help to identify and quantify illegal basement pumping. Although interim reports have identified some infrastructure problems, the overwhelming evidence confirms that the majority of inflow is the result of basement pumping. Homeowners can have an immediate effect on the cost of sewerage disposal by removing sump pump discharge from individual sewer connections in their home, as we are billed for every gallon that is sent through the sewer system. The Sewer Commission will embark on a public awareness campaign to address this expensive misuse of the sewer collection system. Although we hope for voluntary compliance, we expect to aggressively purse violators to the fullest extent of the law.

The daily, monthly, bi-annual and annual inspections and maintenance continues on the existing infrastructure in accordance with DEP legal requirements. We are confident that proper enforcement of regulations and an equitable fee structure will ensure an ongoing quality system and financial stability of the department. We are pleased to report that the collection system experienced a zero loss of service during several serious weather events that cause widespread power outages in the region. This would not be possible without the professional and knowledgeable daily efforts of our dedicated staff.

Sewer Commission

Continued

We encourage those residents and business owners who are fronted by sewer and have not yet tied in, to do so. We remain available to assist the public to the best of our ability. The Commission meets the second and fourth Thursday of the month at 7:00 in the Town Hall. The first item on each week's agenda is citizens' time, at which time we welcome public input.

The department is working through a personnel resource shortage resulting from the Administrator resigning to fill the position of Town Treasurer. We wish Kerry the best of luck in her new role and remain grateful to her for the professional and diligent work she did for the Sewer Department. We expect to have the Administrator's position filled during the second half of FY 2010. We also extend our best wishes and thanks for a job well done to our Clerk, Donna Lane-McPartlan. Donna has filled another position in the Inspectional Services Department.

Lastly, we would like to thank retired Town Administrator Rosemary Cashman. On multiple occasions, Rosemary provided the Sewer Commission with the important data and guidance we needed to conduct business in the public sector. Her professionalism and work ethic is second to none, and we wish her luck with future endeavors.

Respectfully Submitted

Rick Reault, Chairman
Tyngsborough Sewer Commission

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Office of the Town Collector

Town Collector: Gene R. Spickler, CMMC gspickler@tyngsboroughma.gov
Asst. Tax Collector: Nancy E. Dutton ndutton@tyngsboroughma.gov
Part Time Clerk: Sharon T. Tetreault 978-649-2300 x 128

The Town Collector is a salaried official elected by the people to a term of three years.
It is the collector's responsibility to collect accounts due the Town. All such accounts shall be committed with a warrant and tax list to the Collector, to collect the taxes therein set forth, pay over all such funds to the Treasurer, and record the receipts on the tax lists. The Town Collector must also give the treasurer an account of all charges and fees collected as well as interest earned from the depositing of funds received.

This office collects funds committed by warrant from the Board of Assessors or Sewer Commissioners for: real estate, community preservation, personal property, motor vehicle excise, PILOT (payment in lieu of taxes), forest product, sewer usage, covenant and liens. We collect uncommitted fees for the Building Department, Zoning Board of Appeals, Planning Board, Board of Health, Conservation Commission, Sewer Commission, parking tickets for the Police Department and voluntary contributions to the Elderly/Disabled or Education Funds.

COMPARISON OF FISCAL YEAR 2008 TO 2009

TYPE	FY2008	FY2009	DIFF	%
Committed Tax Amount	20,039,936.00	20,637,011.27	597,075.27	2.98%
Comitted Tax Receipts	19,843,900.48	20,381,130.19	537,229.71	2.71%
Uncommitted Receipts	488,140.84	382,728.73	-105,412.11	-21.59%
Sewer Committed Amount	694,699.41	897,130.69	202,431.28	29.14%
Sewer Committed Receipts	636,320.01	768,867.70	132,547.69	20.83%
Sewer Uncommitted Receipts	237,806.13	164,949.19	-72,856.94	-30.64%
Total Receipts to Treasurer	21,206,167.46	21,697,675.81	491,508.35	2.32%

BALANCES BY ACCOUNT FOLLOW BELOW

TOWN COLLECTOR'S FY 2009 SEWER BALANCES BY ACCOUNT - JULY 1, 2008 THROUGH JUNE 30, 2009

TAX YEAR & ACCOUNT TITLE	BEGINNING BALANCE	COMMITMENTS & ADJ	REFUNDS & ADJ	RECEIPTS TO TREASURER	ABT/EXMP & ADJ	ENDING BALANCE
Sewer Use		766,862.70	403.34	663,949.27	52,137.95	51,178.82
Sewer Covenant		39,375.00	195.02	36,960.72	1,289.71	1,319.59
Unpaid Liened as Tax		72,892.99	981.78	41,016.88	399.41	32,458.48
Sewer Use	38,339.14			23,498.71	14,840.43	0.00
Sewer Covenant	1,318.82			371.59	947.23	0.00
Unpaid Liened as Tax	4,933.10			1,845.34	364.80	2,722.96
Sewer Use	330.00			330.00		0.00
Unpaid Liened as Tax	1,558.54			528.79		1,029.75
Unpaid Liened as Tax	366.40			366.40		0.00
Committed Totals	**46,846.00**	**879,130.69**	**1,580.14**	**768,867.70**	**69,979.53**	**88,709.60**

Uncommitted Penalty Interest Receipts	**1,875.33**
Uncommitted Sewer Revenue Receipts	**163,073.86**
TOTAL SEWER RECEIPTS TO TREASURER	**933,816.89**

TOWN COLLECTOR'S FY 2009 BALANCES BY ACCOUNT - JULY 1, 2008 THROUGH JUNE 30, 2009

FOR OUR INFO NOT IN RPT

TAX YEAR & ACCOUNT TITLE	BEGINNING BALANCE	COMMITMENTS & ADJUSTMENTS	REFUNDS & ADJUSTMENTS	RECEIPTS TO TREASURER	ABT/EXMP/ADJ & TAX TITLES	ENDING BALANCE	% OUTSTANDING
FY 2009							
REAL ESTATE		18,275,429.89	47,274.12	17,730,088.88	124,001.88	468,613.25	2.56%
RE SUPPLEMENTAL/OMITTED		28,211.00		6,697.71		21,513.29	76.26%
CPA-Preservation Act		396,682.42	208.93	382,443.75	6,033.01	8,414.59	2.12%
CPA-SUPPLEMENTAL/OMITTED		806.15		161.31		644.84	79.99%
PERSONAL PROP		400,513.87	392.86	395,683.14	695.12	4,528.47	1.13%
VEHICLE EXCISE		1,314,021.01	10,285.47	1,231,068.31	37,300.19	55,937.98	4.26%
OTHER TAXES (PILOT/Roll Bk/Convey)		14,161.22		14,161.22		0.00	0.00%
FY 2008							
REAL ESTATE	444,890.95		4,036.43	250,470.71	27,242.14	171,214.53	0.97%
RE SUPPLEMENTAL	25,303.42			23,243.21		2,060.21	8.14%
CPA-Preservation Act	8,399.62		88.80	4,729.73	448.92	3,309.77	0.85%
CPA-SUPPLEMENTAL	731.84			658.37		73.47	10.04%
PERSONAL PROP	5,568.05			2,597.89		2,970.16	0.93%
VEHICLE EXCISE	70,655.45	194,745.60	9,433.03	225,339.58	17,402.46	32,092.04	2.08%
FY 2007							
REAL ESTATE	187,039.61		2,831.36	60,180.36	25,462.08	104,228.53	0.61%
RE SUPPLEMENTAL	870.64	1,905.12	3,349.24	2,775.76	3,349.24	0.00	
CPA-Preservation Act	3,391.73		84.94	1,103.36	442.45	1,930.86	0.51%
CPA-SUPPLEMENTAL	26.12	37.24	76.36	63.36	76.36	0.00	
PERSONAL PROP	2,978.20			372.44		2,605.76	0.86%
VEHICLE EXCISE	24,222.20	10,497.75	1,978.64	21,915.53	5,144.06	9,639.00	0.60%
FY 2006							
REAL ESTATE	79,409.04			15,797.27	23,005.06	40,606.71	0.25%
CPA-Preservation Act	1,334.28			266.24	342.40	725.64	0.20%
PERSONAL PROP	3,316.70			378.12		2,938.58	1.12%
VEHICLE EXCISE	10,370.01		394.07	2,892.17	404.38	7,467.53	0.48%
FY 2005							
REAL ESTATE	20,284.91			5,481.81	8,766.67	6,036.43	0.04%
CPA-Preservation Act	202.45			75.95	52.62	73.88	0.02%
PERSONAL PROP	2,699.49			93.12		2,606.37	1.08%
VEHICLE EXCISE	10,512.86			1,037.09		9,475.77	0.61%
FY 2004							
REAL ESTATE	15,676.38			973.78	13,097.96	1,604.64	0.01%
CPA-Preservation Act	77.70				77.70	0.00	
PERSONAL PROP	553.39					553.39	0.22%
VEHICLE EXCISE	290.00				290.00	0.00	
FY 2003							
REAL ESTATE	11,879.76			215.22	8,370.78	3,293.76	0.02%
CPA-Preservation Act	5.55				5.10	0.45	0.00%
PERSONAL PROP	346.56					346.56	0.12%
VEHICLE EXCISE	1,383.75				1,383.75	0.00	
FY 2002							
REAL ESTATE	10,770.25			164.80	7,979.08	2,626.37	0.02%
CPA-Preservation Act	0.03					0.03	0.00%
PERSONAL PROP	124.97					124.97	0.04%
VEHICLE EXCISE	197.63				197.63	0.00	
FY 2001							
REAL ESTATE	7,306.18				6,380.18	926.00	0.01%
VEHICLE EXCISE	520.74				520.74	0.00	
FY 2000							
REAL ESTATE	5,106.42				5,037.12	69.30	0.00%
VEHICLE EXCISE	864.79				864.79	0.00	
FY 1999							
REAL ESTATE	4,783.45				4,783.45	0.00	
VEHICLE EXCISE	1,369.39				1,369.39	0.00	
FY 1998							
VEHICLE EXCISE	2,486.04				2,486.04	0.00	
TOTALS	**965,950.55**	**20,637,011.27**	**80,434.25**	**20,381,130.19**	**333,012.75**	**969,253.13**	

UNCOMMITTED TAX OFFICE RECEIPTS

RE-PP INTEREST	78,482.16
CPA INTEREST	1,275.04
MV INTEREST	9,826.68
EARNED INTEREST	2,358.87
PENALTY FEES	24,734.67
DEPUTY FEES	21,297.00
RMV FEES	9,520.00
MLC PREPERATION	14,550.00
DUPLICATE BILLS	4,672.14
MISC. RECEIPTS	531.00
PAA (mv pd after abt)	2,326.66
PARKING TICKETS	2,210.00
ELD/DISABLED FUND	937.09
EDUCATION FUND	270.00
TOTAL UNCOMMITTED	**172,991.31**

UNCOMMITTED DEPARTMENTAL RECEIPTS

INSPECTIONAL DEPARTMENTS		BOARD OF HEALTH	
BLD	114,634.00	CMPST BIN	270.00
ELEC	23,653.00	LIC/PERMIT	28,005.84
GAS	7,310.00	BULKY ITEMS	7,480.00
PLB	11,480.00	MEDICARE REIMB	1,819.22
ZBA	1,100.00	RECYCLING	421.00
TRENCH	1,010.00	MISC	68.75
TOTAL INSP	**159,187.00**	**TOTAL BOH**	**38,064.81**

CONSERVATION COMMISSION		PLANNING BOARD	
BYLAW	6,621.00	ENGINEERING	0.00
ENGINEERING	0.00	FILING/HEARING	2,014.10
HEARING	2,259.01	MAPS/BOOKS	220.00
OTHER - MISC.	14.00		
WETLAND	1,357.50		
TOTAL CONS	**10,251.51**	**TOTAL PLN BRD**	**2,234.10**

TAX COMMITTED RECEIPTS	**20,381,130.19**
UNCOMMITTED RECEIPTS (non sewer)	**382,728.73**
TOTAL SEWER RECEIPTS (prev page)	**934,006.33**
TOTAL RECEIPTS TO TREASURER	**21,697,865.25**

Office of the Town Treasurer

Treasurer: Kerry Colburn-Dion kcolburn@tyngsboroughma.gov
Asst Treasurer: Gloria Clancy gclancy@tyngsboroughma.gov
Kathleen Cayer, Payroll Administrator kcayer@tyngsboroughma.gov
(978)-649-2300 x123

To The Honorable Board of Selectmen, and the Citizens of Tyngsborough

The Treasurer's office performs various functions and provides services as follows:

Cash Management
Payroll and Personnel Function
Custodian of all Town Funds, including Trust Funds
Maintenance of Tax Title Accounts, including collection

Cash Management

Cash Management involves cash flow forecasting, investing, and borrowing. It is the responsibility of this office to ensure that Town government, with the proper management of its cash, can function in a smooth and orderly fashion. The goal is to optimize the investment of funds, and borrow in a prudent and fiscally responsible manner, always with safety and liquidity of primary importance. During the fiscal year ended June 2009, the Town earned interest income of approximately $100,141.00 on the general fund accounts, during a period of steeply declining interest rates. Recently retired Town Treasurer, Pauline Guilmette, worked very hard to ensure that the Town's funds were collateralized for protection.
As for borrowing, a short-term note was issued during the year in the amount of $2,040,000.00 for the recreational facilities located adjacent to the Tyngsborough Elementary School, the Highway Garage Remodeling Project, new school boilers and a new fire truck. This note was issued with an interest rate of 1.5% and will come due in August 2009.

The Town's current general bond rating, as issued by Moody's is A2, and the most recent specific rating for bond anticipation notes was MIG1.

Payroll & Personnel

Tyngsborough is just one of many communities in Massachusetts facing a financial crisis and is working very hard to cope.

The Town purchases health insurance together with a group of municipalities known as the Minuteman Nashoba Health Group. Our health plans, most of which are self insured within the Group, include TUFTS, HARVARD and FALLON. There were 279 Town employees with health insurance coverage with the Town contributing 70% to 75% toward the cost of health insurance for these employees.

The Town also contributes 50% toward the cost of health and life insurance for 84 of the Town retirees.

The payroll is prepared in-house with an integrated accounting system. In addition, this department also administers various benefit programs, payroll deductions, and payroll withholding taxes:

Health Insurance, 6 employee plans (including IRS Sec 125 Pre-Tax)
Life, Short Term Disability and Long Term Disability Insurance
Retiree Health & Life Insurance
Retirement/Pension Plans (County & School plans)
Union Dues, 7 unions
Tax Deferred Compensation Plans (3) Great West
Tax Sheltered Annuities (TSA), 10 Plans offered
Credit Unions (2), United Fund, and US Savings Bonds
Direct Deposit of Payroll Checks
Workmen's Compensation, Fire and Police Accident Insurance Policies

Office of the Town Treasurer

Continued

Trust Funds

The Treasurer is the custodian of all Town Trust Funds. These funds cover Library, Scholarship, Cemetery, Conservation, Charity, and miscellaneous other funds. As of June 30, 2009 there was a total $672,067.00 distributed among 30 individual funds in cash and equivalents in these Trust Fund accounts. The Town engages the services of a local investment company, which specializes in the municipal market, to manage the Town Trust Fund portfolio with laddered investments in US Government and Agency securities.

Tax Title & Deferred Accounts

When taxes become seriously delinquent, the Tax Collector places a lien on the property, and the unpaid bill, known as a Tax Title account, becomes the responsibility of the Treasurer for control and collection. This office also monitors and collects elderly deferred accounts. As of June 30, 2009, there were 47 properties in Tax Title and 3 properties in elderly deferred accounts, with the total principal amount due (excluding interest) of $704,200.37. Many of the properties are commercial/industrial and vacant land.

Respectfully Submitted,
Kerry Colburn-Dion, Treasurer
Gloria Clancy, Asst Treasurer
Kathleen Cayer, Payroll Administrator

Office of the Town Clerk

Town Clerk: Joanne Shifres jshifres@tyngsboroughma.gov
Assistant Town Clerk Nancy Johnson njohnson@tyngsboroughma.gov
978-649-2300 x 129

To the Citizens of Tyngsborough:

Often considered the gateway to local government and the community, the Office of the Town Clerk serves as the central information point for residents and visitors alike. The Town Clerk is the chief election official, recording official and registrar of vital records, public records official and licensing officer. The Town Clerk is responsible for the polling places and the conduct of all elections and election-related activity, and records all actions of Town Meeting. The annual town census is conducted through the Town Clerk's office from which the annual street list is compiled.

The Clerk's office maintains the Town By-Laws, the official Town bulletin board, oaths of office, appointments and resignations of all Town officials. The Clerk's Office issues state licenses and permits, including marriage licenses, business certificates, dog licenses, hunting and fishing licenses, fuel storage licenses, raffle/bazaar permits and certified requests for public documents.

The following table summarizes the 2009 fees collected:

Paid to State for Fish and Wildlife Licenses	$	8,836.80
Paid to Town for Dog Licenses	$	8,146.00
Paid to Town for Non-Criminal Disposition Fees	$	800.00
Paid to Town for Town Clerk's Fees	$	6,446.00
Total Receipts	$	24,228.80

Respectfully Submitted
Joanne Shifres, Town Clerk

SPECIAL TOWN MEETING WARRANT
FEBRUARY 10, 2009

Place: **Tyngsborough Elementary School** Time: **7:07 pm**
Moderator: **Robert L. Kydd, Jr.** Voters Present: **219**

The meeting opened with the Pledge of Allegiance. An opening statement was made by Gus Skamarycz thanking the Town Administrator, Police, Fire and Highway Departments for the great response during the recent ice storm and power failure.

Motion: **To allow the following non-residents to speak at the meeting if needed: Rosemary Cashman Town Administrator, Darrell Lockwood Superintendent of Schools, Charles Zaroulis Town Counsel, Jacquelyn Cronin Town Accountant, and Nathan Collins Gale Associates.**
Action: **Motion carries.**

Article 1. **To see if the Town will vote to appropriate by transfer from available funds a sum of money to supplement various municipal government accounts for fiscal year 2009, or take any other action relative thereto.**
Motion: I move that the Town appropriate by transfer from available funds the following sums of money to supplement the following accounts for fiscal year 2009:
$80,000 from Free Cash to Veterans Benefits Acct. #544
$52,500 from Free Cash to Assessors Reclassification Acct. #142
Action: **Motion carries.**

Article 2. **To see if the Town will vote to appropriate by transfer from available funds a sum of money to supplement the Capital Asset Stabilization Fund, or take any other action relative thereto.**
Motion: I move that the Town appropriate by transfer the sum of $200,000 from Free Cash to the Capital Asset Stabilization Fund.
Action: **Motion carries unanimously.**

Article 3. To see if the Town will vote to appropriate by transfer from available funds a sum of money to the Reserve Fund for fiscal year 2009, or take any other action relative thereto.
Motion: I move that the Town appropriate by transfer the sum of $20,000 from Free Cash to the Reserve Fund Acct. #132 for fiscal year 2009.
Action: **Motion carries.**

Article 4. **To see if the Town will vote to appropriate by transfer from available funds the sum of $44,212 to supplement the Tyngsborough School Budget for fiscal year 2009 to be expended by the School Committee. Said amount represents reimbursements made through June 30, 2008 from the Municipal Medicaid Program for school services provided to eligible residents. Or take any other action relative thereto.**
Motion: I move that the Town approve this article and that the Town appropriate by transfer the sum of $44,212 from Free Cash to the Tyngsborough School Budget for fiscal year 2009.
Action: **Motion carries.**

Article 5. **To see if the Town will vote to appropriate by transfer from available funds a sum of money to the Tyngsborough School Budget and the School Lunch Fund to be expended by the School Committee, or take any other action relative thereto.**
Motion: **I move that the Town appropriate by transfer the following:**
$25,000 from Free Cash to the School Lunch Fund
$15,000 from Health Insurance Account #910-5174 to the School Lunch Fund
$10,000 from Health Insurance Account #910-5174 to the School Budget for the purpose of transportation costs. This amount will be used to cover the shortfall in the transportation fee offsets relative to FY09 operations.
Action: **Motion carries.**

Article 6. To see if the Town will vote to appropriate by transfer from available funds a sum of money to be used as an other financing source in the general fund for fiscal year 2009, or take any other action relative thereto.

Motion: I move that the Town approve this article and that the Town appropriate by transfer the sum of $117,207 from the reserved MTBE funds.
Action: **Motion carries.**

Article 7. **To see if the Town will vote to reduce appropriations in various municipal government accounts as voted at the Annual Town Meeting on May 20, 2008 for fiscal year 2009, or take any other action relative thereto.**
Motion: I move that this article be withdrawn.
Action: **Motion carries.**

Article 8. To see if the Town will vote to authorize the Board of Selectmen and Board of Health to enter into a contract exceeding 5 years but not exceeding 10 years with Covanta Haverhill Associates for the tipping fees to dispose of solid waste, in accordance with Massachusetts General Laws, Chapter 30B, Section 12, or take any other action relative thereto.

Motion: I move that the Town approve this article.
Action: **Motion carries.**

Article 9. To see if the Town will vote that the following sums be reserved from estimated annual revenues for the Community Preservation Fund for fiscal year 2009, or take any other action relative thereto.

Reserves	
To Reserve for Historic Preservation	$ 5,400
To Reserve for Affordable Housing	$ 5,400
To Reserve for Open Space	$ 5,400
FY09 Budgeted Reserve	$ 37,031
	$ 53,231

Motion: I move that the Town approve this article.
Action: **Motion carries.**

Article 10. To see if the Town will vote to appropriate by transfer from existing Community Preservation Budgeted Reserve, Open Space Reserve, Unreserved Fund Balance, and/or borrow a sum of money to be expended by the Board of Selectmen for the creation of recreational fields at the Tyngsborough Elementary School, or take any other action relative thereto.

Motion: I move that the sum of $1,261,932 is hereby appropriated to pay for the costs for the creation of recreational playing fields, tennis courts, a basketball court, walkways, and parking areas at the Tyngsborough Elementary School, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, and that to meet this appropriation the sum of $221,932 is appropriated from the FY09 Budgeted Reserve, and further that the Treasurer, with the approval of the Selectmen, is authorized to borrow $1,040,000 under and pursuant to Chapter 44, Sections 7(23) and 7(25) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.
Motion #2: **To amend the original motion to remove the borrowing authorization.**
Action on #2: **Amended motion does not carry.**
Action: **Original motion carries unanimously.**

Article 11. To see if the Town will vote to appropriate by transfer from existing Community Preservation Budgeted Reserve, Open Space Reserve, Historic Preservation Reserve, Unreserved Fund Balance, and/or borrow a sum of money to be expended by the Board of Selectmen for the creation of a park at 76 and 86 Frost Road, of which 76 Frost Road has been previously known as the Tyngsborough Campgrounds, or take any other action relative thereto.
Motion: I move that the sum of $210,000 is hereby appropriated to pay for the costs for the creation of a park at 76 and 86 Frost Road, of which 76 Frost Road has been previously known as the Tyngsborough Campgrounds, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, and that to meet this appropriation the sum of $183,600 is hereby appropriated from the FY09 Budgeted Reserve, and that the sum of $26,400 is hereby appropriated from the Open Space Reserve.
Action: **Motion carries.**

Article 12. To see if the Town will vote to appropriate by transfer from existing Community Preservation Budgeted Reserve, Open Space Reserve, Historic Preservation Reserve, Unreserved Fund Balance, and/or borrow a sum of money to be expended by the Board of Selectmen for the demolition of a portion of the Shur Fine Market building in the Town Center and any related costs, or take any other action relative thereto.
Motion: I move that the sum of $135,000 is hereby appropriated for the purpose of the demolition of a portion of the Shur Fine Market building in the Town Center, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, and that to meet this appropriation the sum of $45,000 is hereby appropriated from the Historic Preservation Reserve, that the sum of $50,000 is hereby appropriated from the Unreserved Fund Balance, and that the sum of $40,000 is hereby appropriated from the Open Space Reserve.
Action: **Motion carries.**

Article 13. To see if the Town will vote to appropriate by transfer from existing Community Preservation Budgeted Reserve, Open Space Reserve, Historic Preservation Reserve, Affordable Housing Reserve, Unreserved Fund Balance, and/or borrow a sum of money to be expended by the Board of Selectmen for a market analysis of the Town Center, or take any other action relative thereto.
Motion: I move that the sum of $30,000 is hereby appropriated for the purpose of a market analysis of the Town Center, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, and that to meet this appropriation the sum of $10,000 is hereby appropriated from the Historic Preservation Reserve, that the sum of $10,000 is hereby appropriated from the Affordable Housing Reserve, and that the sum of $10,000 is hereby appropriated from the Open Space Reserve.
Action: **Motion carries.**

Motion: **To adjourn.**
Action: **Meeting adjourned at 8:02 pm.**

Attest: A true copy.
Joanne Shifres
Town Clerk

Town Election
May 10, 2009

Registered Voters	1,877	1,858	1,856	2,166	**7,757**
Precinct voters	377	276	288	352	**1,293**
Precinct voting %	20.09%	14.85%	15.52%	16.25%	**16.67%**
Offices & Candidates	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Board of Selectmen (2)					
Blanks	158	121	116	150	545
Elizabeth A. Coughlin	212	186	192	193	783
Casey J. Finn	114	87	97	107	405
Robert G. Jackson	263	153	169	250	835
Write-Ins	7	5	2	4	18
Total	754	552	576	704	2,586
Board of Assessor					
Blanks	103	82	70	106	361
Phillip F. O'Brien, Jr.	273	194	218	246	931
Write-Ins	1	0	0	0	1
Total	377	276	288	352	1,293
Board of Health (2)					
Blanks	289	210	205	260	964
Bernadette C. Harper	255	180	196	212	843
Frederick C. Wendt	210	162	173	232	777
Write-Ins	0	0	2	0	2
Total	754	552	576	704	2,586
Cemetery Commissioner					
Blanks	93	81	73	99	346
Robert P. Decarteret	284	195	214	248	941
Write-Ins	0	0	1	5	6
Total	377	276	288	352	1,293
Cemetery Commissioner (2 yrs)					
Blanks	361	266	270	337	1,234
B Emerson	3	4	9	2	18
T Walsh	3	0	0	0	3
Others	10	6	9	13	38
Total	377	276	288	352	1,293
Constable					
Blanks	726	532	538	681	2,477
J Pelletier	7	8	18	11	44
B Emerson	4	7	13	5	29
A Cursadean	3	3	2	1	9
Others	14	2	5	6	27
Total	754	552	576	704	2,586
Finance Committee					

Blanks	262	203	191	262	918
John L. Griffin	244	162	186	227	819
Kenneth A. Times, III	247	185	199	214	845
Others	1	2	0	1	4
Total	754	552	576	704	2,586
Housing Authority					
Blanks	81	67	51	93	292
Doria M. Sylvester	155	92	104	122	473
John R. Pelletier	141	117	133	137	528
Write-Ins	1	0	0	0	1
Total	378	276	288	352	1,294
Library Trustee (2)					
Blanks	273	223	198	257	951
Errin E. Howe	234	162	189	217	802
Paula M. Flaherty	247	167	189	229	832
Write-Ins	0	0	0	1	1
Total	754	552	576	704	2,586
Planning Board					
Blanks	355	250	276	327	1,208
T Delmore	13	20	9	18	60
Others	9	6	3	7	25
Total	377	276	288	352	1,293
Greater Lowell School Comm					
Blanks	15	7	11	11	44
Brian J. Martin	209	113	139	140	601
Steven P. O'Neill	151	156	138	201	646
Others	2	0	0	0	2
Total	377	276	288	352	1,293
School Committee (3)					
Blanks	399	351	318	373	1,441
Jeffrey M. Hunt	238	155	180	225	798
Collin T. Manzo	246	157	172	220	795
John R. Hickey, III	245	165	194	233	837
Others	3	0	0	5	8
Total	1,131	828	864	1,056	3,879
School Committee (1 yr)					
Blank	115	103	95	117	430
Herbert G. Desrosiers	261	173	193	234	861
Others	1	0	0	1	2
Total	377	276	288	352	1,293
Sewer Commissioner					
Blanks	116	103	93	110	422
Jeffrey L. Hannaford	261	173	195	242	871
Others	0	0	0	0	0

Total	377	276	288	352	1,293
Town Clerk					
Blanks	89	89	70	89	337
Joanne Shifres	287	187	218	263	955
Others	1	0	0	0	1
Total	377	276	288	352	1,293

ANNUAL TOWN MEETING MINUTES
JUNE 16, 2009

Place:	Tyngsborough Elementary School	**Time:**	7:03 pm
Moderator:	Robert L. Kydd, Jr.	**Voters Present:**	279

The meeting opened with the Pledge of Allegiance. A moment of silence was observed in honor of recently deceased David E. Denommee, a town employee.

Motion: To allow the following non-residents to speak at the meeting if needed: Rosemary Cashman – Town Administrator, Darrell Lockwood – Superintendent of Schools, Charles Zaroulis – Town Counsel, Jacquelyn Cronin – Town Accountant, Pauline Guilmette – Town Treasurer, Barbara Reynolds – Council on Aging, Randy Robertshaw – Library Director, Donald Ciampa – HS Principal/Assistant Superintendent of Schools.
Action: Motion carries.

Article 2. To see if the Town will vote to accept the reports of the Town Officers and Committees as printed, or take any other action relative thereto.
Motion: That the Town vote to accept the reports of the Town officers and Committees as printed.
Action: Motion carries.

Article 3. To choose all officers not named in Article 1 of the Annual Town Election Warrant, or take any other action relative thereto.
Motion: That the Town vote to appoint Alan A. Sherburne as Surveyor of Wood, Bark and Lumber and to appoint Nancy A. Johnson and Kevin V. O'Connor to the Memorial Day Committee.
Action: Motion carries.

Article 4. To see if the Town will vote to fix the salary and compensation of elective officers of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws, as amended, for the Fiscal Year 2010 (July 1, 2009 - June 30, 2010), or take any other action relative thereto.

Salaries of the Elected Officials are included in the Department Appropriations.

	SALARIES 7/01/08 6/30/09	**REQUEST SALARIES** 7/01/09 6/30/10	**RECOMMENDED SALARIES** 7/01/09 6/30/10
Elective Town Officers			
Moderator	$ 0	$ 0	$ 0
Selectmen Members (5)	$ 0	$ 0	$ 0
Tax Collector	$56,020	$56,020	$56,020
Town Clerk	$52,094	$52,094	$52,094
Assessors (3)			
Chairman	$ 1	$ 1	$ 1
Member (1)	$ 0	$ 0	$ 0
Member (1)	$ 0	$ 0	$ 0
Board of Health			
Chairman	$ 0	$ 0	$ 0
Members (4)	$ 0	$ 0	$ 0
Tree Warden	$ 0	$ 0	$ 0
Cemetery Commissioners (3)	$ 0	$ 0	$ 0
School Committee (7)	$ 0	$ 0	$ 0
Library Trustees (6)	$ 0	$ 0	$ 0
Sewer Commissioners (3)			
Chairman	$ 0	$ 0	$ 0
Member (1)	$ 0	$ 0	$ 0
Member (1)	$ 0	$ 0	$ 0
Planning Board (5)			
Chairman	$ 0	$ 0	$ 0

Members (4)	$ 0	$ 0	$ 0
Finance Committee (5)	$ 0	$ 0	$ 0
Constables (2)	$ 0	$ 0	$ 0
Greater Lowell Technical High School (1)	$ 0	$ 0	$ 0

Motion: That the Town fix the salary and compensation of elective officers as shown in the recommended column.
Action: Motion carries.

Article 5. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to fund town expenses for the Fiscal Year 2010 (July 1, 2009 - June 30, 2010), or take any other action relative thereto.
Motion #1: That the Town approve this article and that the sum of $29,909,676 is raised and appropriated and to help meet this appropriation the sum of $15,000 is transferred from Dog Licenses and Fees to be used as a funding source, and further that the budget for Department 301 Greater Lowell Regional School be reduced by $23,133 and that the budget for Department 132 Reserve Fund be increased by $23,133.
Motion #2: That the following line items be removed from Article 5: Line item 541 Council on Aging and Line item 424 Street Lighting.
Action on Motion #2: Motion carries.
Action on Motion #1: Article 5 carries as read with the exception of line items 541 and 424.
Motion #3: That the amount in line item 541 be changed from the requested amount of $119,020 and recommended amount of $77,131 to $87,131.
Action on Motion #3 (original lower amount of $77,131 is voted first): Hand counted: 62 in favor of the lower amount and 126 opposed. Lower dollar amount does not carry.
Action on Motion #3 with the amended higher amount: Does carry. Line item 541 is increased to $87,131 with $5,000 going to salaries and $5,000 going to expenses.
Motion #4: That the amount in line item 424 be amended from $40,000 to $30,000.
Action on Motion #4: Does carry.

DEPARTMENT/DESCRIPTION	FY 2009 ADJUSTED BUDGET	FY 2010 DEPT REQUEST	FY 2010 SELECTMEN PROPOSED	FY 2010 FINCOM PROPOSED
... 1 SALARIES & WAGES:	0.00	0.00	0.00	0.00
... 2 DEPT. EXPENSES:	0.00	0.00	0.00	0.00
DEPT 114 MODERATOR:	**0.00**	**0.00**	**0.00**	**0.00**
... 1 SALARIES & WAGES:	36,382.00	37,474.00	36,382.00	36,382.00
... 2 DEPT. EXPENSES:	8,700.00	8,650.00	8,650.00	8,650.00
DEPT 122 SELECTMEN:	**45,082.00**	**46,124.00**	**45,032.00**	**45,032.00**
... 1 SALARIES & WAGES:	110,326.00	113,083.00	111,450.00	111,450.00
... 2 DEPT. EXPENSES:	13,600.00	13,600.00	13,600.00	13,600.00
DEPT 123 TOWN ADMINISTRATOR:	**123,926.00**	**126,683.00**	**125,050.00**	**125,050.00**
... 1 SALARIES & WAGES:	0.00	0.00	0.00	0.00
... 2 DEPT. EXPENSES:	1,855.00	1,855.00	1,655.00	1,655.00
DEPT 131 FINANCE COMMITTEE:	**1,855.00**	**1,855.00**	**1,655.00**	**1,655.00**
... 2 DEPT. EXPENSES:	67,000.00	47,000.00	47,000.00	47,000.00
DEPT 132 RESERVE FUND:	**67,000.00**	**47,000.00**	**47,000.00**	**47,000.00**
... 1 SALARIES & WAGES:	83,856.00	84,200.00	77,317.00	77,317.00
... 2 DEPT. EXPENSES:	6,825.00	8,100.00	8,100.00	8,100.00
DEPT 135 ACCOUNTANT:	**90,681.00**	**92,300.00**	**85,417.00**	**85,417.00**
... 2 DEPT. EXPENSES:	27,000.00	27,000.00	27,000.00	27,000.00
DEPT 136 ANNUAL AUDITS:	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**
... 1 SALARIES & WAGES:	101,515.00	105,244.00	97,190.00	97,190.00

... 2 DEPT. EXPENSES:	19,950.00	19,950.00	19,950.00	19,950.00
DEPT 141 ASSESSORS:	**121,465.00**	**125,194.00**	**117,140.00**	**117,140.00**
... 2 DEPT. EXPENSES:	87,500.00	52,500.00	52,500.00	52,500.00
DEPT 142 REVALUATION:	**87,500.00**	**52,500.00**	**52,500.00**	**52,500.00**
... 1 SALARIES & WAGES:	100,851.00	105,850.00	96,221.00	96,221.00
... 2 DEPT. EXPENSES:	20,245.00	20,595.00	20,595.00	20,595.00
DEPT 145 TREASURER:	**121,096.00**	**126,445.00**	**116,816.00**	**116,816.00**
... 1 SALARIES & WAGES:	98,760.00	102,570.00	96,459.00	96,459.00
... 2 DEPT. EXPENSES:	29,748.00	29,748.00	29,748.00	29,748.00
DEPT 146 TOWN COLLECTOR:	**128,508.00**	**132,318.00**	**126,207.00**	**126,207.00**
... 2 DEPT. EXPENSES:	61,092.00	61,092.00	61,092.00	61,092.00
DEPT 151 TOWN COUNSEL:	**61,092.00**	**61,092.00**	**61,092.00**	**61,092.00**
... 2 DEPT. EXPENSES:	55,000.00	55,000.00	55,000.00	55,000.00
DEPT 159 SPECIAL LEGAL SERVICES:	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**
... 1 SALARIES & WAGES:	72,313.00	74,801.00	70,025.00	70,025.00
... 2 DEPT. EXPENSES:	2,150.00	2,150.00	2,150.00	2,150.00
DEPT 160 TOWN CLERK:	**74,463.00**	**76,951.00**	**72,175.00**	**72,175.00**
... 1 SALARIES & WAGES:	10,001.00	5,560.00	5,560.00	5,560.00
... 2 DEPT. EXPENSES:	18,670.00	11,170.00	11,170.00	11,170.00
DEPT 162 ELECTION/REGISTRATION:	**28,671.00**	**16,730.00**	**16,730.00**	**16,730.00**
... 1 SALARIES & WAGES:	0.00	0.00	0.00	0.00
... 2 DEPT. EXPENSES:	250.00	250.00	250.00	250.00
DEPT 169 OTHER LICENSING & REG:	**250.00**	**250.00**	**250.00**	**250.00**
... 1 SALARIES & WAGES:	36,123.00	37,635.00	33,910.00	33,910.00
... 2 DEPT. EXPENSES:	6,250.00	4,455.00	4,455.00	4,455.00
DEPT 171 CONSERVATION COMMISSION:	**42,373.00**	**42,090.00**	**38,365.00**	**38,365.00**
... 1 SALARIES & WAGES:	15,175.00	16,015.00	14,469.00	14,469.00
... 2 DEPT. EXPENSES:	13,500.00	7,700.00	7,700.00	7,700.00
DEPT 175 PLANNING BOARD:	**28,675.00**	**23,715.00**	**22,169.00**	**22,169.00**
... 1 SALARIES & WAGES:	1,000.00	1,000.00	1,000.00	1,000.00
... 2 DEPT. EXPENSES:	4,616.00	4,500.00	2,700.00	2,700.00
DEPT 176 ZONING BD OF APPEALS:	**5,616.00**	**5,500.00**	**3,700.00**	**3,700.00**
... 2 DEPT. EXPENSES:	5,000.00	5,000.00	3,000.00	3,000.00
DEPT 182 ECONOMIC DEVELOPMENT:	**5,000.00**	**5,000.00**	**3,000.00**	**3,000.00**
... 2 DEPT. EXPENSES:	140,791.00	130,325.00	123,325.00	123,325.00
DEPT 192 PUBLIC BLDGS AND PROPERTY:	**140,791.00**	**130,325.00**	**123,325.00**	**123,325.00**
... 2 DEPT. EXPENSES:	4,000.00	4,000.00	500.00	500.00
DEPT 195 TOWN REPORTS:	**4,000.00**	**4,000.00**	**500.00**	**500.00**
... 2 DEPT. EXPENSES:	200.00	200.00	200.00	200.00
DEPT 198 CAPITAL MANAGEMENT:	**200.00**	**200.00**	**200.00**	**200.00**
... 1 SALARIES & WAGES:	1,804,886.00	1,889,750.00	1,776,245.00	1,776,245.00

... 2 DEPT. EXPENSES:	227,716.00	243,716.00	197,716.00	197,716.00
DEPT 210 POLICE DEPARTMENT:	**2,032,602.00**	**2,133,466.00**	**1,973,961.00**	**1,973,961.00**
... 1 SALARIES & WAGES:	19,975.00	20,580.00	18,977.00	18,977.00
... 2 DEPT. EXPENSES:	46,750.00	46,750.00	46,750.00	46,750.00
DEPT 211 POLICE STATION:	**66,725.00**	**67,330.00**	**65,727.00**	**65,727.00**
... 1 SALARIES & WAGES:	303,850.00	310,908.00	310,908.00	310,908.00
... 2 DEPT. EXPENSES:	51,900.00	51,900.00	48,400.00	48,400.00
DEPT 215 COMMUNICATION CENTER:	**355,750.00**	**362,808.00**	**359,308.00**	**359,308.00**
... 1 SALARIES & WAGES:	398,751.00	408,719.00	398,751.00	398,751.00
... 2 DEPT. EXPENSES:	155,997.00	155,997.00	150,997.00	150,997.00
DEPT 220 FIRE DEPARTMENT:	**554,748.00**	**564,716.00**	**549,748.00**	**549,748.00**
... 1 SALARIES & WAGES:	99,969.00	102,938.00	88,652.00	88,652.00
... 2 DEPT. EXPENSES:	11,260.00	11,260.00	11,260.00	11,260.00
DEPT 241 BUILDING INSPECTOR:	**111,229.00**	**114,198.00**	**99,912.00**	**99,912.00**
... 1 SALARIES & WAGES:	9,512.00	9,797.00	8,817.00	8,817.00
... 2 DEPT. EXPENSES:	900.00	900.00	900.00	900.00
DEPT 242 GAS INSPECTOR:	**10,412.00**	**10,697.00**	**9,717.00**	**9,717.00**
... 1 SALARIES & WAGES:	9,512.00	9,797.00	8,817.00	8,817.00
... 2 DEPT. EXPENSES:	1,000.00	1,000.00	1,000.00	1,000.00
DEPT 243 PLUMBING INSPECTOR:	**10,512.00**	**10,797.00**	**9,817.00**	**9,817.00**
... 2 DEPT. EXPENSES:	1,000.00	0.00	0.00	0.00
DEPT 244 WEIGHTS & MEASURERS:	**1,000.00**	**0.00**	**0.00**	**0.00**
... 1 SALARIES & WAGES:	13,975.00	14,394.00	12,955.00	12,955.00
... 2 DEPT. EXPENSES:	1,900.00	1,900.00	1,900.00	1,900.00
DEPT 245 ELECTRICAL INSPECTOR:	**15,875.00**	**16,294.00**	**14,855.00**	**14,855.00**
... 1 SALARIES & WAGES:	1,200.00	1,200.00	1,200.00	1,200.00
... 2 DEPT. EXPENSES:	1,300.00	1,300.00	1,000.00	1,000.00
DEPT 291 EMERGENCY MANAGEMENT:	**2,500.00**	**2,500.00**	**2,200.00**	**2,200.00**
... 1 SALARIES & WAGES:	775.00	775.00	775.00	775.00
... 2 DEPT. EXPENSES:	40,000.00	42,000.00	42,000.00	42,000.00
DEPT 292 ANIMAL INSPECTION & CONTROL:	**40,775.00**	**42,775.00**	**42,775.00**	**42,775.00**
... 2 DEPT. EXPENSES:	7,050.00	7,450.00	7,450.00	7,450.00
DEPT 294 FORESTRY:	**7,050.00**	**7,450.00**	**7,450.00**	**7,450.00**
... 1 SALARIES & WAGES:				
... 2 DEPT. EXPENSES:				
DEPT 300 SCHOOL DEPARTMENT:	**16,670,998.00**	**15,816,422.00**	**15,816,422.00**	**15,816,422.00**
... 2 DEPT. EXPENSES:	804,646.00	940,703.00	940,703.00	940,703.00
DEPT 301 GR. LOWELL REG. SCHOOL:	**804,646.00**	**940,703.00**	**940,703.00**	**940,703.00**
... 1 SALARIES & WAGES:	0.00	0.00	0.00	0.00
... 2 DEPT. EXPENSES:	11,000.00	11,000.00	11,000.00	11,000.00
DEPT 420 TOWN ENGINEER	**11,000.00**	**11,000.00**	**11,000.00**	**11,000.00**

... 1 SALARIES & WAGES:	15,723.00	16,280.00	14,700.00	14,700.00
... 2 DEPT. EXPENSES:	27,116.00	27,155.00	27,155.00	27,155.00
DEPT 421 HIGHWAY & STREETS ADMIN:	**42,839.00**	**43,435.00**	**41,855.00**	**41,855.00**
... 1 SALARIES & WAGES:	455,831.00	468,032.00	439,366.00	439,366.00
... 2 DEPT. EXPENSES:	111,000.00	111,000.00	111,000.00	111,000.00
DEPT 422 HWY & STREETS CONSTRUCTION:	**566,831.00**	**579,032.00**	**550,366.00**	**550,366.00**
... 1 SALARIES & WAGES:	37,500.00	37,500.00	37,500.00	37,500.00
... 2 DEPT. EXPENSES:	87,500.00	87,500.00	87,500.00	87,500.00
DEPT 423 HWY SNOW EXPENSE:	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**
... 2 DEPT. EXPENSES:	58,380.00	50,000.00	40,000.00	40,000.00
DEPT 424 HWY STREET LIGHTING:	**58,380.00**	**50,000.00**	**40,000.00**	**40,000.00***
... 1 SALARIES & WAGES:	0.00	0.00	0.00	0.00
... 2 DEPT. EXPENSES:	60,711.00	66,128.00	60,750.00	60,750.00
DEPT 425 HWY VEHICLE MAINTENANCE:	**60,711.00**	**66,128.00**	**60,750.00**	**60,750.00**
... 2 DEPT. EXPENSES:	860,175.00	892,000.00	877,000.00	877,000.00
DEPT 430 WASTE COLLECTION & DISPOSAL:	**860,175.00**	**892,000.00**	**877,000.00**	**877,000.00**
... 1 SALARIES & WAGES:	37,822.00	38,956.00	36,200.00	36,200.00
... 2 DEPT. EXPENSES:	10,675.00	11,650.00	11,650.00	11,650.00
DEPT 491 CEMETERY DEPARTMENT:	**48,497.00**	**50,606.00**	**47,850.00**	**47,850.00**
... 1 SALARIES & WAGES:	42,783.00	45,125.00	38,378.00	38,378.00
... 2 DEPT. EXPENSES:	40,225.00	40,225.00	30,225.00	30,225.00
DEPT 510 BOARD OF HEALTH:	**83,008.00**	**85,350.00**	**68,603.00**	**68,603.00**
... 2 DEPT. EXPENSES:	200.00	200.00	200.00	200.00
DEPT 520 OTHER CLINICAL SERVICES:	**200.00**	**200.00**	**200.00**	**200.00**
... 1 SALARIES & WAGES:	93,310.00	96,191.00	58,802.00	58,802.00
... 2 DEPT. EXPENSES:	24,009.00	22,829.00	18,329.00	18,329.00
DEPT 541 COUNCIL ON AGING:	**117,319.00**	**119,020.00**	**77,131.00**	**77,131.00***
... 1 SALARIES & WAGES:	41,250.00	42,763.00	38,375.00	38,375.00
... 2 DEPT. EXPENSES:	183,225.00	203,225.00	203,225.00	203,225.00
DEPT 543 VETERANS AGENT:	**224,475.00**	**245,988.00**	**241,600.00**	**241,600.00**
... 1 SALARIES & WAGES:	211,136.00	220,311.00	186,311.00	186,311.00
... 2 DEPT. EXPENSES:	81,728.00	88,105.00	58,000.00	58,000.00
DEPT 610 LIBRARY:	**292,864.00**	**308,416.00**	**244,311.00**	**244,311.00**
... 1 SALARIES & WAGES:	25,074.00	25,826.00	25,826.00	25,826.00
... 2 DEPT. EXPENSES:	25,715.00	26,890.00	10,000.00	10,000.00
DEPT 630 RECREATION DEPARTMENT:	**50,789.00**	**52,716.00**	**35,826.00**	**35,826.00**
... 2 DEPT. EXPENSES:	850.00	850.00	850.00	850.00
DEPT 691 HISTORICAL COMMISSION:	**850.00**	**850.00**	**850.00**	**850.00**
... 2 DEPT. EXPENSES:	900.00	900.00	900.00	900.00
DEPT 692 MEMORIAL DAY COMM:	**900.00**	**900.00**	**900.00**	**900.00**

... 2 DEPT. EXPENSES:	1,184,781.00	1,121,454.00	1,121,454.00	1,121,454.00
DEPT 710 LONG TERM DEBT PRINCIPAL:	**1,184,781.00**	**1,121,454.00**	**1,121,454.00**	**1,121,454.00**
... 2 DEPT. EXPENSES:	346,307.00	293,329.00	293,329.00	293,329.00
DEPT 751 LONG TERM DEBT INTEREST:	**346,307.00**	**293,329.00**	**293,329.00**	**293,329.00**
... 2 DEPT. EXPENSES:	7,240.00	22,516.00	22,516.00	22,516.00
DEPT 760 SHORT TERM DEBT INTEREST:	**7,240.00**	**22,516.00**	**22,516.00**	**22,516.00**
... 2 DEPT. EXPENSES:	2,875.00	2,962.00	2,962.00	2,962.00
DEPT 840 N. MIDDX. COUNCIL OF GOV'T:	**2,875.00**	**2,962.00**	**2,962.00**	**2,962.00**
... 2 DEPT. EXPENSES:	4,583,366.00	4,778,542.00	4,778,542.00	4,778,542.00
DEPT 910 EMPLOYEE BENEFITS:	**4,583,366.00**	**4,778,542.00**	**4,778,542.00**	**4,778,542.00**
... 2 DEPT. EXPENSES:	232,704.00	234,713.00	234,713.00	234,713.00
DEPT 940 OTHER INSURANCE:	**232,704.00**	**234,713.00**	**234,713.00**	**234,713.00**
TOTALS:	**30,846,177.00**	**30,372,585.00**	**29,909,676.00**	**29,909,676.00**

SUMMARY BY FUNCTION				
GENERAL GOVERNMENT	1,263,119.00	1,201,234.00	1,143,285.00	1,143,285.00
PUBLIC SAFETY	3,209,178.00	3,333,031.00	3,135,470.00	3,135,470.00
EDUCATION	17,475,644.00	16,757,125.00	16,757,125.00	16,757,125.00
HIGHWAY & CEMETERY	1,773,433.00	1,817,201.00	1,753,821.00	1,753,821.00
HUMAN SERVICES	425,002.00	450,558.00	387,534.00	387,534.00
CULTURAL & RECREATION	345,403.00	362,882.00	281,887.00	281,887.00
DEBT	1,538,328.00	1,437,299.00	1,437,299.00	1,437,299.00
EMPLOYEE BENEFITS AND INSURANCE	4,816,070.00	5,013,255.00	5,013,255.00	5,013,255.00
TOTAL TOWN BUDGET	30,846,177.00	30,372,585.00	29,909,676.00	29,909,676.00

Article 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Enterprise for fiscal year 2010 as follows:

That the following sums be appropriated:

Salaries	$ 169,896
Expenses	$ 609,979
Capital outlay	$ 211,500
Debt	$ 56,000
Budgeted Surplus	$ 337
Total	$1,047,712

And that $1,047,712 be raised as follows:

Department receipts	$ 989,667
Capital Reserve Account	$ 58,045
Total	$1,047,712

Or take any other action relative thereto.

Motion: That the town accepts the figures as read.

Amended Motion: That the main motion is amended as follows:

1. The line item for Salaries is reduced by $12,007 from $169,896 to $157,889.
2. The line item for Department receipts is reduced by $12,007 from $989,667 to $977,660.

3. The total amount to be raised and appropriated is reduced by $12,007 from $1,047,712 to $1,035,705.

Action on Amended Motion (voting the lower amount first): Does carry.

Article 7. To see if the Town will vote to appropriate $177,654 from the Capital Asset Stabilization Fund and $5,346 from the Highway Machinery Fund Reserve for the following purposes, or take any other action relative thereto.

	Department	Item	Amount	To be Expended by
1.	Fire	Update of design/cost of a new station	$ 15,000	Board of Fire Engineers
2.	Fire	Replacement of pick-up truck	$ 30,000	Board of Fire Engineers
3.	Highway	Replacement of truck	$ 50,000	Board of Selectmen
4.	School	Upgrades to technology system	$ 43,000	School Committee
5.	School	Paving projects	$ 45,000	School Committee
	Total		**$183,000**	

Motion: That the Town approve this article as written.
Action: Passes unanimously.

Article 8. To see if the Town will vote to certify the Chapter 90 apportionment for Fiscal Year 2010 of $269,274 as an available fund to be expended by the Board of Selectmen, or take any other action relative thereto.
Motion: That the Town approve this article.
Action: Motion carries.

Article 9. To see if the Town will vote to authorize pursuant to the authority granted under Massachusetts General Laws Chapter 44, Section 53E½ the following revolving funds for the purpose of receiving fees and making disbursements in connection with the duties of the following town entities or as so specified below, and that any surplus revenue accumulated in FY 2009 and FY 2010 shall remain in the revolving accounts for each of the following town entities.

Fund	Programs & Purposes	Departmental Receipts	Authorization	Maximum Annual Expenditure
Fire Department	Fire programs and materials	Hazmat fees	Board of Fire Engineers or designee	$20,000.00
Recreation Committee	Recreational programs and activities	Fees collected from participants	Board of Selectmen or designee	$120,000.00
School Field Use Committee	Field maintenance	Field use fees	School Field Use Committee or designee	$10,000.00
Recycling Committee	Recycling programs and materials	Fees collected from participants	Board of Health or designee	$ 7,000.00
Board of Health	Collection and disposal of bulky items and appliances	Fees collected from participants	Board of Health or designee	$30,000.00
Board of Health	Reimbursement program for Medicare Plan members	Medicare reimbursements	Board of Health or designee	$ 6,000.00
Conservation Commission	Conservation Commission activities	Fees from local Wetland Protection By-law	Conservation Commission or designee	$ 5,000.00
Sealer of Weights and Measures	Inspection activities	Fees collected from participants	Sealer of Weights and Measures or designee	$ 3,000.00

Or take any other action relative thereto.
Motion: That the Town approve this article.
Action: Motion carries.

Article 10. To see if the Town will vote to charge for each written demand issued by the Collector a fee of $15 to be added to and collected as part of the tax, as authorized by Massachusetts General Laws Chapter 60, Section 15, effective as of July 1, 2009, or take any other action relative thereto.
Motion: That the Town approve this article.
Action: Motion carries.

Article 11. To see if the Town will vote that the following sums be appropriated or reserved from estimated annual revenues for the Community Preservation Fund for fiscal year 2010, with each item to be considered a separate appropriation, for the payment of administrative expenses of the Community Preservation Committee, debt service, community preservation projects, and all other necessary and proper expenses.

Appropriations	
Administrative Expenses	$ 32,000
Debt Service (Long Pond)	$ 58,944
Lake Mascuppic Weed Control Program	$ 6,500
	$ 97,444
Reserves	
To Reserve for Historic Preservation	$ 65,000
To Reserve for Affordable Housing	$ 65,000
To Reserve for Open Space	$ 65,000
FY10 Budgeted Reserve	$ 357,556
	$ 552,556
Total	$ 650,000

Or take any other action relative thereto.
Motion: That the Town approve this article as written.
Action: Motion carries.

Article 12. To see if the Town will vote to appropriate by transfer from available funds a sum of money to be expended by the Board of Selectmen to be used to stabilize the tax rate for fiscal year 2010, or take any other action relative thereto.
Motion: That the Town votes to appropriate by transfer from Free Cash the sum of $100,000 to be expended by the Board of Selectmen to be used to stabilize the tax rate for fiscal year 2010.
Action: Motion carries.

Article 13. To see if the Town will vote to appropriate by transfer from the Capital Asset Stabilization Fund a sum of money to be expended by the Board of Selectmen to be used to stabilize the tax rate for fiscal year 2010, or take any other action relative thereto.
Motion: That the Town vote to appropriate by transfer from the Capital Asset Stabilization Fund the sum of $110,000 to be expended by the Board of Selectmen to be used to stabilize the tax rate for fiscal 2010.
Action: Motion carries unanimously.

Article 14. To see if the Town will vote to adopt Chapter 137 of the Acts of 2003, as amended. An employee eligible under this section shall be paid his/her regular base salary as a public employee for each pay period of military leave of absence after September 11, 2001, reduced by any amount received from the United States as base pay for military service performed during the same period. For purposes of this section, base pay shall not include any allowances, overtime pay, shift differential, hazardous duty pay, or any other additional compensation received for military service; or take any other action relative thereto.
Motion: That the Town approve this article.
Action: Motion carries.

Article 15. To see if the Town will vote to amend the Tyngsborough Town By-law Article XVII, Regulation of Dogs – Section Nuisance Abatement to add the following paragraph:

> It shall be deemed a public nuisance if any dog should trespass upon public or private property and deposit feces thereon, unless the feces is immediately removed by the owner or keeper of said dog, or take any other action relative thereto.

Motion: That the Town approve this article.
Action: Motion carries.

Article 16. To see if the Town would vote to authorize the Board of Selectmen to petition the General Court of Massachusetts to enact the following home rule petition:

An Act authorizing the Town of Tyngsborough to issue a license for the sale of All Alcohol Beverages to be Drunk on the Premises to Tyngsboro Sports Center, Inc. currently located at 18 Progress Avenue, Tyngsborough, Massachusetts 01879. Notwithstanding the provisions of Section seventeen of Chapter one hundred and thirty-eight of the General Laws, the Licensing Authority of the Town of Tyngsborough is hereby authorized to issue to Tyngsboro Sports Center, Inc., a license for the sale of all Alcoholic Beverages to be Drunk on the Premises under the provisions of Section fifteen of said Chapter one hundred and thirty-eight. Said license shall be subject to all the provisions of said Chapter one hundred and thirty-eight except said Section seventeen; provided, however, that said licensing authority shall not approve the transfer of said license within one year after the date of first issuance of such license by said licensing authority; provided, further, that said licensing authority shall not approve the transfer, pledging or issuance of shares of stock of such corporation within one year after the date of first issuance, or take any other action relative thereto.

Motion: That the Town accept this article as written.
Action: Motion carries.

Article 17. To see if the Town will vote to mandate the Selectmen to rescind the fee approved by the Selectmen to be levied upon the taxpayers as a "Solid Waste Fee", or take any other action relative thereto.

Motion: That this article be withdrawn.
Action: Motion carries.

Motion: To adjourn the meeting.
Action: Meeting adjourned at 8:38 pm.

A true copy attest:
Joanne Shifres, Town Clerk

SPECIAL TOWN MEETING MINUTES
JUNE 16, 2009

Place:	Tyngsborough Elementary School	**Time:**	7:40 pm
Moderator:	Robert L. Kydd, Jr.	**Voters Present:**	279

Article 1. To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to supplement various municipal government accounts for fiscal year 2009, or take any other action relative thereto.
Motion: That this article be withdrawn.
Action: Motion carries.

Article 2. To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to supplement the Reserve Fund for FY09, or take any other action relative thereto.
Motion: That the Town appropriate by transfer from FY09 available funds the following sums of money to the Reserve Fund Acct. #132 for FY09:

$ 7,000 from Board of Health Expense Acct. #520
$ 30,000 from Rubbish and Recycling Acct. #524
$ 37,000

Action: Motion carries.

Article 3. To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to be used as an other financing source in the general fund for fiscal year 2009, or take any other action relative thereto.
Motion: That this article be withdrawn.
Action: Motion carries.

Article 4. To see if the Town will vote to rescind the following borrowing authorizations:
1. $25,000 of the $400,000 authorized under Article 12 of the Annual Town Meeting of May 20, 2008 for a fire truck.
2. $11,000 of the $117,000 authorized under Article 7 of the Annual Town Meeting of May 16, 2006 for a highway dump truck.

Or take any other action relative thereto.
Motion: That the Town approve this article.
Action: Motion carries.

Article 5. To see if the Town will vote to appropriate by transfer a sum of money from the Sewer Enterprise Fund Retained Earnings Reserve Account to the Sewer Enterprise Fund Expense Account for fiscal year 2009, to be expended by the Sewer Commissioners, or take any other action relative thereto.
Motion: That this article be withdrawn.
Action: Motion carries.

Article 6. To see if the Town will vote to amend Article 12 of the Special Town Meeting of February 10, 2009 regarding the Shur Fine Market building in the Town Center by expanding the purpose of the article from the demolition of a portion of the building to the demolition of the entire building, and further that an additional sum of money be appropriated for said demolition from existing Community Preservation Budgeted Reserve, Open Space Reserve, Historic Preservation Reserve, Affordable Housing Reserve, Unreserved Fund Balance, and/or borrow a sum of money, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, or take any other action relative thereto.
Motion: That the Town vote to amend Article 12 of the Special Town Meeting of February 10, 2009 regarding the Shur Fine Market building in the Town Center by expanding the purpose of the article from the demolition of a portion of the building to the demolition of the entire building.
Action: Motion carries.

Motion: To adjourn the Special Town Meeting.
Meeting adjourned at 7:47 pm.

A true copy attest:
Joanne Shifres, Town Clerk

SPECIAL TOWN MEETING MINUTES
JUNE 16, 2009

Place: Tyngsborough Elementary School **Time:** 7:40 pm
Moderator: Robert L. Kydd, Jr. **Voters Present:** 279

Article 1. **To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to supplement various municipal government accounts for fiscal year 2009, or take any other action relative thereto.**
Motion: That this article be withdrawn.
Action: Motion carries.

Article 2. To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to supplement the Reserve Fund for FY09, or take any other action relative thereto.

Motion: That the Town appropriate by transfer from FY09 available funds the following sums of money to the Reserve Fund Acct. #132 for FY09:
$ 7,000 from Board of Health Expense Acct. #520
$ 30,000 from Rubbish and Recycling Acct. #524
$ 37,000
Action: Motion carries.

Article 3. **To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to be used as an other financing source in the general fund for fiscal year 2009, or take any other action relative thereto.**
Motion: That this article be withdrawn.
Action: Motion carries.

Article 4. To see if the Town will vote to rescind the following borrowing authorizations:
1. $25,000 of the $400,000 authorized under Article 12 of the Annual Town Meeting of May 20, 2008 for a fire truck.
2. $11,000 of the $117,000 authorized under Article 7 of the Annual Town Meeting of May 16, 2006 for a highway dump truck.

Or take any other action relative thereto.
Motion: That the Town approve this article.
Action: **Motion carries.**
Article 5. To see if the Town will vote to appropriate by transfer a sum of money from the Sewer Enterprise Fund Retained Earnings Reserve Account to the Sewer Enterprise Fund Expense Account for fiscal year 2009, to be expended by the Sewer Commissioners, or take any other action relative thereto.
Motion: That this article be withdrawn.
Action: Motion carries.
Article 6. To see if the Town will vote to amend Article 12 of the Special Town Meeting of February 10, 2009 regarding the Shur Fine Market building in the Town Center by expanding the purpose of the article from the demolition of a portion of the building to the demolition of the entire building, and further that an additional sum of money be appropriated for said demolition from existing Community Preservation Budgeted Reserve, Open Space Reserve, Historic Preservation Reserve, Affordable Housing Reserve, Unreserved Fund Balance, and/or borrow a sum of money, including the payment of any and all costs incidental and related thereto, to be expended by the Board of Selectmen, or take any other action relative thereto.
Motion: That the Town vote to amend Article 12 of the Special Town Meeting of February 10, 2009 regarding the Shur Fine Market building in the Town Center by expanding the purpose of the article from the demolition of a portion of the building to the demolition of the entire building.
Action: Motion carries.
Motion: To adjourn the Special Town Meeting.
Meeting adjourned at 7:47 pm.
A true copy attest:
Joanne Shifres, Town Clerk

SPECIAL TOWN MEETING MINUTES
August 18, 2009

Place:	Tyngsborough Elementary School	**Time:**	7:03 pm
Moderator:	Karyn M. Puleo	**Voters:**	84

In the absence of the elected Town Moderator, the Town Clerk opened the meeting by calling for nominations for a Temporary Town Moderator. Karyn M. Puleo was nominated, seconded, and elected unanimously. After being sworn in, Ms. Puleo led the pledge of allegiance to begin the meeting.

Motion: To allow the following non-residents to address the meeting if necessary: Rosemary Cashman Town Administrator, Charles Zaroulis Town Counsel and Beverly Woods Director NMCOG.
Action: Motion carries.

Article 1. To see if the Town will vote to accept M.G.L. Chapter 64L, section 2(a) to impose a local meals excise at the rate of .75%, or take any other action relative thereto.
Motion: That the Town vote to accept this article.
Action: Motion carries with 45 – 37.

Article 2. To see if the Town will vote to authorize the Board of Selectmen to convey and/or execute land damage agreements in the amount of $0 for six parcels of Town land situated on or near Pawtucket Boulevard to be included in the state project known as the "Relocation of Pawtucket Boulevard" to the Commonwealth of Massachusetts or to the Highway Department of the Commonwealth of Massachusetts of any subdivision thereof, and said Parcels are identified as:

Parcel 14-1 in Fee,
Parcel 14-3-T, in Fee,
Parcel 14-DS-1-T, Permanent Drainage and Slope Easement,
Parcel 14-D-2-F, Permanent Drainage and Flood Plain Easement,
Parcel 14-TE-3, Temporary Easement, and
Parcel 14-8-T, in Fee

as shown on certain plans on file with the Town Clerk's Office and the Office of the Board of Selectmen, which may be examined during regular business hours, or take any other action relative thereto.
Motion: **That the Town vote to accept this article.**
Action: **Motion carries.**

Motion: **To adjourn the meeting.**
Action: **Meeting adjourned at 7:47 pm.**

A true copy: Attest.
Joanne Shifres, Town Clerk

Special State Primary
December 8, 2009

ELIGIBLE VOTERS	1,886	1,869	1,910	2,181	7,846
Voted Democrat	267	246	251	288	1,052
Voted Republican	113	89	120	135	457
Voted Libertarian	0	0	0	1	1
PRECINCT VOTING %	**20.15%**	**17.92%**	**19.42%**	**19.44%**	**19.25%**

	PREC 1	PREC 2	PREC 3	PREC 4	TOTAL
DEMOCRAT					
REP IN CONGRESS					
Blanks:	0	2	1	0	**3**
Michael E. Capuano	59	43	39	50	**191**
Martha Coakley	143	138	154	165	**600**
Alan A. Khazei	19	18	26	19	**82**
Stephen G. Pagliuca	46	45	31	54	**176**
					0
Write-ins:	0	0	0	0	**0**
TOTAL	267	246	251	288	**1,052**
REPUBLICAN					
REP IN CONGRESS					
Blanks	0	1	2	0	**3**
Scott P. Brown	98	73	100	121	**392**
Jack E. Robinson	13	15	17	14	**59**
Write-ins:					**0**
Martha Coakley	2	0	1	0	**3**
TOTAL	113	89	120	135	**457**
LIBERTARIAN					
REP IN CONGRESS					
Blanks	0	0	0	0	**0**
Write-ins: Alan Khazei	0	0	0	1	**1**
TOTAL	0	0	0	1	**1**
VOTER TOTAL	**380**	**335**	**371**	**424**	**1,510**

Attest: true copy
Joanne Shifres
Town Clerk

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Public Schools
Office of the Superintendent

Superintendent of Schools: Darrell J. Lockwood, Ed.D.
Darrell.Lockwood@tyngsboroughps.org
(978)649-7488

Dear Citizens of Tyngsborough:

The 2009-2010 school year brought many changes to the makeup and configuration of our schools. On behalf of the Tyngsborough School District, along with our School Committee, school site administrators, dedicated front line personnel – our teachers – and of course the ones for whom we work, the children of our town, I present the following report.

Summer programs were run for preschool, kindergarten and elementary school children at the Tyngsborough Early Childhood Center. The Tyngsborough Middle and High Schools also housed age appropriate summer school programs. Due to budget constraints the Tyngsborough Early Childhood Program was moved in September of 2009 to the Tyngsborough Elementary School. This move allowed for the reduction of a number of professional and support staff positions. The Coburn Road facility is currently not being utilized as a school building. Full day kindergarten tuition increased, as did the tuition for the self-funded childcare program.

There were also changes at the Tyngsborough Middle and High Schools. A campus administration approach is now employed. One principal position was eliminated. Also eliminated were Curriculum Department Heads, a District-wide Curriculum position, a Grant Writing position and numerous teaching positions. Most of the teacher layoffs were accomplished through attrition, as there were twelve retirements.

Student population in Tyngsborough continues to fluctuate at individual buildings and continues to slightly decrease overall. Our student enrollment was 2,125 in October 2008 and 2,054 in October 2009.

Through creativity and innovation, the school system offered an after-school tuition based Foreign Language program to elementary and sixth and seventh grade students. Spanish returned to the eighth grade middle school program, as did a wellness program. Through a sharing of staff between high school and middle school, a Science Technology Engineering and Mathematics (STEM) program was introduced and the middle school library reopened for student use.

The 2009 graduating class sent 76% of students to 4-year colleges including placements at RPI, Clarkson University, Boston University and many state colleges. 16% of the class went to 2-year colleges; one student went to a post-graduate preparatory school. 7% entered the workforce/armed forces.

The school district continues to collect some of the highest fees in the Commonwealth for student athletics and school transportation for students in grades 7-12. Our Business Office, along with the Treasurer's and Accountant's Offices at Town Hall, continue the process of implementing a town-wide accounting information system (*SoftRight*) to align all town business operations on one system. Training in the use of the new program is ongoing.

This year, we expanded the use of low-cost alternatives to traditional laptops and desktop computers, introducing two new netbook carts running Ubuntu Linux at the Middle School, and expanding the use of Open Office district-wide. 7-9 year old computers were replaced in the Special Education office and the Middle School computer lab, with the latter funded through a warrant article approved at Town Meeting. The warrant article also addressed major firewall and content filter upgrades to reduce costs, improve security and performance, and remove barriers to learning. Through several grants we also introduced interactive whiteboard systems to ten rooms across the district. In response to feedback from parents in a June electronic communications survey, we redesigned all of the district's websites. We also introduced a new parent email list system that now reaches at least one parent of 90% of our students with a weekly email from each building's Principal and we are working with Rony Camille, with The Office of Media Programming to better utilize The Tyngsborough Education Channel (Channel 10 Comcast | Channel 28 Verizon).

Public Schools
Office of the Superintendent
Continued

Other major initiatives this year include the implementation of electronic standards-based grading at the Elementary School, the ongoing expansion of the classroom use of *Google Apps* to promote 21st Century communication and collaboration skills, and the implementation of the new expanded *SIMS* report, a major new state reporting requirement. Technology-related professional development delivered this year includes Communicating Through Classroom Webpages, Online Collaboration with *Google Apps*, 8 Great Technologies to Support UDL, New Teacher Technology Orientation, *PowerSchool* Standards-Based Grading, *OS X* and *Open Office Basics*, Introduction to ActivBoards, and Formative Assessment with Handheld Response Devices. These professional development offerings have been delivered through both in-person workshops and online videos produced by the technology department and classroom teachers.

Maintenance projects this year involved continued HVAC work at the elementary school, energy conservation projects in all buildings, elimination for the need of the water tower behind the high school, and several asphalt repairs. We would like to thank the taxpayers of Tyngsborough for their continued support of our facilities projects.

Our district continues discussions involving long range planning. Two school committee members and the superintendent are participating on the Tyngsborough Strategic Financial Planning Committee. The committee continues to review revenue and expense projections for the next several fiscal years. The rising cost of health insurance and support staff pensions remain items of discussion for the group. In addition, we have a representative on the town-wide Energy and Environmental Affairs Committee.

The district's curriculum, assessment and professional development initiatives are geared toward the mission of improving learning for all students, including those who have special education needs. We are working collaboratively with several other school districts on a *Universal Design for Learning* initiative.

Our special thanks to the many volunteers in our district for the added value they provide to our students through their work. We benefit from their participation as committee members on School Councils, Transportation Committees, PTO, Friends of Theater, Sports Boosters, Education Foundation, Scholarship Trust, Music Program Supporters, Grad Night, etc. Additional information about the school district and our three schools can be found on our website at www.tyngsboroughps.org.

School Committee member Martina Witts completed her committee service during the 2008-2009 school year. We extend our sincere thanks for her years of service. We welcomed Herbert Desrosiers to the School Committee.

We would be remiss if we did not acknowledge the many years of service to the school district by the following staff members who retired during the 2008-2009 school year, Diane Durden, Sandra Jeffrey, Buzzy McHale, Judith Carey, Susan Coffey, Nancy Fyten, Carol Hurley, John Kyriacopoulos, Anita Philippon, Melissa Vinal, Nancy Wadleigh, Jean Zakos and Paraprofessional Mary Vandi. We wish them happiness and health in their retirement.

In closing, as always, we give thanks to School Committee members, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

Public Schools
Middle & High School (Norris Road Campus)

Norris Road Campus Principal: Donald Ciampa
dciampa@tyngsboroughps.org
(978)649-7571

Reflecting on the 2009-2010 school year here on the Norris Road Campus, (High School and Middle School), I am amazed at how each time that I compose this letter; the theme remains the same. Change, reductions, challenges, innovations, accomplishments and commitment to excellence continue to highlight each report. We have reorganized TMS and THS to a campus approach, sharing of administrators and staff to provide the optimal student experience and programming. Through the dedication of our professional staff, along with the community support programs (Friends Of Tyngsborough High School Athletics, Tyngsborough Scholarship Trust, Friends Of Tyngsborough Theater, Parent Teacher Organization, Education Foundation of Tyngsborough, Tiger Football Club, School Councils, Grad Night Committee all the town youth programs, and all the private donors), we continue to keep moving forward; although truth be told you can only stretch an elastic so far.

We are proud of the continued accomplishments of our student/athletes, performers and community volunteers who represent us each and every day with dignity, respect and acclaim. The campus approach has brought on the need to share staff in many academic areas, expanding opportunities in some areas while limiting those in other areas in the middle school and high school. A special commendation should be given to the teachers and support staff that have combined to offer Foreign Language and Health in grade eight at TMS, along with a new STEM Program and Unified Arts opportunities and Developmental Guidance programming, as well as a rigorous Content Seminar Program in grade six and seven. New after school programs, extra help and homework club, a FLEX (Foreign Language Exploratory), late buses (TPO funds) and all our extra-curricular programming. It again should be noted these are all fee based community supported student opportunities.

We have remodeled and re-energized our library media center by merging the resources of both TMS and THS (PTO funds). Redundancy aside, only with the efforts of outside funding do these exist. At THS, our students continued to achieve on MCAS tests at an extremely high level. Our seniors continue to make us proud, with 37 of 136 receiving the John and Abigail Adams scholarship for MCAS excellence. Seventy-six percent of the class of 2009 went on to four-year colleges including placements at University of Arizona, DePaul University, Boston University, Berklee College of Music and many state colleges. Sixteen percent of the class went to two-year colleges; one student went to a post-graduate preparatory school. Seven percent entered the workforce/armed forces.

Our Adopt a Family Program continues as a clear reflection of our community values, as this year we were able to enrich the holidays of over one hundred of our Tyngsborough families and senior citizens. Our performing arts (Band and Theater) continue to consistently receive regional and national recognition. These accomplishments along with the daily programming achievements and classroom activities here on Norris Road will continue to ensure a positive and challenging high school/middle school experience for our students and staff.

We would like to thank and recognize the following staff members who retired during the 2008-2009 school year, Buzzy McHale, Judith Carey, Susan Coffey, John Kyriacopoulos, Anita Philippon, Melissa Vinal, Nancy Wadleigh, and wish them a happy and healthy retirement.

Donald Ciampa, Principal

Pubilc Schools
Elementary School (Westford Road Campus)

Westford Road Campus Principal: Elizabeth F. Devine
Elizabeth.Devine@tyngsboroughps.org
(978)649-1990

Dear Citizens of Tyngsborough,

I am honored to update you on the happenings at Tyngsborough Elementary School. Last spring, your elementary school bid farewell to Mrs. Nancy Fyten and Mrs. Jean Zakos as they retired after serving the Tyngsborough Public Schools for thirty-six years respectively. We also said good-bye to Carol Hurley, Mary Vandi and Roger Geoffroy who all retired from the TECC last June.

As you know, moving is always a huge undertaking! Last spring, we began the process of moving the entire Early Childhood Center into the Elementary School. I would like to thank everyone who helped accomplish this task. The staff at both buildings packed supplies and materials, cleaned, moved classrooms, and worked hard to prepare for another year. The custodial staff spent numerous hours moving boxes and furniture all the while with smiles on their faces. On Tuesday, September 1st, we opened our new Elementary School with over one thousand children in preschool through grade five.

We at TES strive to ensure your children are provided every opportunity to reach their full potential as we prepare them for middle school. This year, we implemented a standards based report card, which measures student performance against the curriculum frameworks set by the Massachusetts Department of Elementary and Secondary Education, which are the most rigorous in the country. Also, we implemented a school-wide community-building program called "Go Green." In addition, through generous donations, we have installed interactive white boards in three of our fourth and fifth grade classrooms. Finally, this fall we obtained a literacy grant, which will allow us to improve reading instruction for our kindergarten through second grade students.

In these tight fiscal times, we here at TES have initiated some cost savings measures. Last summer, our maintenance staff provided the labor to move the furniture, supplies and materials from the TECC to here, which was a huge cost savings. We installed occupancy sensors in every classroom and most offices to control our electricity usage. We changed the lights in our gymnasium to be more energy efficient. We continue to turn on only half the lights in the café and we have been more diligent in conserving energy in the classrooms. Also, we have signed up to participate in a "demand response" program with the power company to use our emergency generator, for which we are financially compensated.

We continue to work toward achieving excellence under less than ideal conditions. Despite our limited budget, our dedicated staff continues to do their best for your children. We have six staff members who are trained in the Universal Design for Learning (UDL) and over thirty staff members who have attended one of the two study groups on UDL. We have expanded our use of technology: we updated our webpage, which can be accessed at: http://tes.tyngsboroughps.org/, sixteen staff members have designed classroom websites, and we email parents every Friday in a weekly email blast. In closing, I remain fortunate to work with wonderful students and families, and a fantastic staff. Our Elementary School is a very special place, and I thank you for the opportunity to serve you and your children.

Sincerely,

Elizabeth F. Devine, Principal

Pubilc Schools
Special Education

Administrator of Special Education: Kim Oliveira, CAGS Kim.Oliveira@tyngsboroughps.org

Dear Citizens of Tyngsborough:

The Tyngsborough Public School system is committed to the provision of quality education for all students and offers an array of support services and programs in all of our schools. State and federal law mandates that each town provide special education services to its residents beginning at age three until age twenty-two. Students are identified through a comprehensive evaluation process which determines disability and specially designed instruction required to access the general curriculum. This process also outlines what services a student is eligible for and how those services will be delivered. Over the past few years in Tyngsborough, the percentage of students who receive special education services has been consistently between twelve and thirteen percent. This percentage is similar to the national average, but lower than State average. Special educators and general educators work closely to facilitate positive, inclusive educational experiences whenever appropriate.

The goal of our staff is to provide each student with the appropriate supports to build the necessary skills, strategies and knowledge required to function as productive, independent and contributing members of society. We value our family partnerships and encourage ongoing and frequent communication with all stakeholders. All community members are welcome to join the many parent training opportunities led by our professional staff. These offerings are listed on the district's website. We urge you to become involved in the Special Education Parent Advisory Council (SEPAC) which gives you a voice in the programs and services provided in your schools.

The Special Education Department offers a continuum of programs and services to ensure system-wide collaboration and coordination, Preschool through Grade 12. We are committed to providing strong professional development and training for all staff. We are very proud of our organization, our schools and our students. If you need assistance from the Tyngsborough Public Schools Special Education Department, you are welcome to contact us at 978-649-7488.

Sincerely,

Kim Oliveira, CAGS
Administrator of Special Education

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Greater Lowell Technical High School

Superintendent: James M. Cassin
Jcassin@gltech.org
(978)454-5411

The Greater Lowell Technical High School Committee meets in the Administrative Office (Room 2260), 250 Pawtucket Boulevard, Tyngsborough, Massachusetts. Meetings are public and district residents are welcome to attend. Regular meetings are videotaped and copies are made available to district communities for rebroadcast on local access television stations.

MISSION STATEMENT

Greater Lowell Technical High School commits to ensure students' readiness for career, college, and citizenship in the 21st century. We challenge and support students as they realize their individual potential for personal and professional success.

PHILOSOPHY

Greater Lowell Technical High School believes in the philosophy and goals of the Massachusetts Common Core of Learning, the Massachusetts Curriculum Frameworks, and the Massachusetts Vocational Technical Education Frameworks to ensure that students attain the academic and technical skills required to secure employment, to continue post-secondary studies, or to pursue a combination of both.

MCAS

The first time passing rates for Grade 10 Greater Lowell Technical High School class of 2011 in the areas of English, Mathematics and Science continue to increase. The passing rate has shown a continuous improvement over the four year period. This year's passing rates for the areas of English and Math exceed the state's rates. Greater Lowell administered the Biology MCAS test to a group of Grade 9 students who participated in an accelerated biology program. These 54 students scored in the proficient and advanced categories. Greater Lowell's passing rates are as follows: English 97%, Math 94%, and Science 84%. The state average for English is 96% and 92% for Math. Since 2006, the GLTHS Grade 120 English scores increased 26% in the advanced and proficient categories; 59% of the students tested in the proficient category. Since 2006, GLTHS Grade 10 math scores increased 22% in the advanced and proficient categories, with the numbe3r of students doubling from 10% to 21% who tested in the advanced category between 2006 and 2009. During the same time period, the school decreased the number of students not passing the test in their first effort by 16%.

Greater Lowell met the 2009 No Child Left Behind Adequate Yearly Progress goals for the second year, with performance rating of high. The achievement resulted in the school being only one of four districts in Massachusetts removed from the targeted improvement watch list.

POSTSECONDARY AND LPN PROGRAMS

Postsecondary – Greater Lowell offers a variety of choices for those interested in improving job skills, changing careers or simply pursuing a leisure-time interest. More than 450 students took postsecondary courses during the past school year. Students can earn certificates of completion in many of the courses including vocational-technical courses for licensure such as Electrical Code Review, postsecondary career courses such as EKG, and enrichment courses such as Digital Photography using Photoshop.

LPN – The Practical Nursing Program is a 40-week, postsecondary course with 10,97 hours of classroom and clinical instruction. This past year 70 students graduated from the program and became licensed practical nurses. After completing the program, graduates are eligible to take the National Council of Licensing Examination – Practical Nursing. To accommodate diverse schedules, both a daytime and an evening/weekends division are offered.

Greater Lowell Technical High School

Continued

COMMUNITY INVOLVEMENT

Greater Lowell Technical High School takes pride in giving back to the member communities. For example, GLTHS carpentry students completed and delivered a storage shed for the Dracut Housing Authority. Students restored a 1980s Army vehicle for the Dunstable Fire Department to assist in fighting fires in wooded areas. Automotive students provided a free mobile auto inspection service to Council on Aging members from Tyngsborough. Students checked cars for tire wear, belt wear, corroded battery terminals and assessed the general well-being of hoses, wires, and various fluids.

The Community Service Learning Program at Greater Lowell Technical High School promotes community involvement by connecting academic studies to real-life experiences. Service learning projects combine community service with student learning in a practical way that enhances academic knowledge, empowers students to take on a leadership role, and improves community environments and fellowship. This hear more than 75 students participated in over 20 community service events this past year, including the collection of more than 7,000 lbs. of food goods for the Greater Lowell Food Pantry and the running of a summer camp for children living at Alternative House.

FINANCES

Revenue	2009
1. Excess and Deficiency	$1,142,150
2. Assessments: includes minimum contribution, and transportation aid	
Dracut	$2,575.398
Dunstable	$ 159,987
Lowell	$5,406,281
Tyngsborough	$ 940,703
Total	$9,082,369
3. State Aid	
Chapter 70	$21,032,322
Transportation	$ 1,192,345
Total State Aid	$22,224,667
TOTAL REVENUE	$32,449,186
Expense	
1. Operating	
Instruction	$15,662,559
Plant	$ 3,525,266
Fixed Charges	$ 6,478,204
Administration	$ 2,279,298
Other Services	$ 4,164,964
Programs w/other Districts	$ 338,855
TOTAL BUDGET	$32,449,186

BOARD MEMBERS

Fred W. Bahou, Jr.	2013	Lowell
David C. Laferriere	2011	Lowell
Michael J. Lenzi	2011	Lowell
Paul E. Morin	2012	Dracut
George W. O'Hare	2013	Lowell
Victor A. Olson	2011	Dracut
Steven P. O'Neill	2012	Tyngsborough
David E. Tully	2012	Dunstable

Office of the Town Accountant

Town Accountant: Jacquelyn Cronin jcronin@tyngsboroughma.gov
Asst. Town Accountant: Kathleen Cayer, kcayer@tyngsboroughma.gov
Clerk: Gloria Clancy gclancy@tyngsboroughma.gov
978-649-2300 x 124

To The Honorable Board of Selectmen
and the Citizens of Tyngsborough:

I herewith submit the annual report of the financial transactions of the Town of Tyngsborough in accordance with Chapter 41, Section 61 of the General Laws of the Commonwealth of Massachusetts.

Payrolls and invoices are on file in the Accounting Department and may be examined by appointment. Weekly bills are accepted prior to 12 noon Thursday.

Respectfully submitted,

Jacquelyn Cronin, Town Accountant
Kathleen Cayer, Asst. Town Accountant
Gloria Clancy, Clerk

TOWN OF TYNGSBOROUGH
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 2009

	Governmental Funds			Enterprise Fund	Fiduciary Funds	Account Group	
	General Fund	Special Revenue Funds	Capital Project Funds	Sewer Enterprise Fund	Trust and Agency Funds	General Long-Term Debt	Totals (Memorandum Only)
ASSETS							
Cash and Interest Bearing Deposits	$ 2,168,538	$ 3,124,972	$ 776,585	$ 860,956	$ 1,407,113		$ 8,338,164
Cash and Investments Held by Trustees					85,666		85,666
Receivables:							
Real Estate Taxes	822,793						822,793
Personal Property Taxes	16,674						16,674
Less: Provisions for Abatements	(599,438)						(599,438)
Motor Vehicle Excise Taxes	114,612						114,612
Tax Liens Receivable	666,477	2,540					669,017
Deferred Tax Receivable	35,184						35,184
Tax Foreclosures	211,032						211,032
Department Receivable Veterans	148,102						148,102
Community Preservation Surcharge		15,174					15,174
Sewer User Charges				87,390			87,390
Chapter 90 Highway Funds		1,104,540					1,104,540
Other	8,025	41,138		1,320			50,483
Due from Other Governments	3,060		223,915				226,975
Due from Other Funds	89,857						89,857
Amt to be Provided for Pmt of Bonds						$ 9,041,610	9,041,610
TOTAL ASSETS	$ 3,684,916	$ 4,288,364	$ 1,000,500	$ 949,666	$ 1,492,779	$ 9,041,610	$ 20,457,835

TOWN OF TYNGSBOROUGH
COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2009

	Highway Improvement	Receipts Reserved For Appropriation	Special Purpose and Revolving Accounts Town	Special Purpose and Revolving Accounts School	Grants Town	Grants School	Totals (Memorandum Only)
ASSETS							
Cash and Interest Bearing Deposits		$ 1,226,595	$ 975,753	$ 730,714	$ 64,034	$ 127,876	$ 3,124,972
Receivables:							
Tax Liens Receivable		2,540					2,540
Community Preservation Surcharge		15,174					15,174
Chapter 90 Highway Funds	$ 1,104,540						1,104,540
Police Outside Duty			41,138				41,138
TOTAL ASSETS	$ 1,104,540	$ 1,244,309	$ 1,016,891	$ 730,714	$ 64,034	$ 127,876	$ 4,288,364
LIABILITIES AND FUND EQUITY							
Warrants Payable	-	$ 266,664	$ 30,315	$ 85,048	$ 1,718	$ 3,736	$ 387,481
Deferred Revenue:							
Tax Liens Receivable		2,540					2,540
Community Preservation Surcharge		15,174					15,174
Other	$ 1,104,540						1,104,540
Due to Other Funds				89,857			89,857
TOTAL LIABILITIES	$ 1,104,540	$ 284,378	$ 30,315	$ 174,905	$ 1,718	$ 3,736	$ 1,599,592
FUND EQUITY							
Reserve for Expenditures		$ 424,693	$ 20,346				445,039
Reserve for Open Space		-					-
Reserve for Historical		117,016					117,016
Reserve for Housing		250,516					250,516
Reserve for Community Preservation		126,966					126,966
Unreserved Fund Balance - Deficits			(1,701)	$ (23,198)	$ (26,080)		(50,979)
Unreserved Fund Balance		40,740	967,931	579,007	88,396	$ 124,140	1,800,214
TOTAL FUND EQUITY	$ -	$ 959,931	$ 986,576	$ 555,809	$ 62,316	$ 124,140	$ 2,688,772
TOTAL LIABILITIES & FUND EQUITY	$ 1,104,540	$ 1,244,309	$ 1,016,891	$ 730,714	$ 64,034	$ 127,876	$ 4,288,364

TOWN OF TYNGSBOROUGH
COMBINING BALANCE SHEET
CAPITAL PROJECT FUNDS
JUNE 30, 2009

	Elementary School	Early Childhood Center Roof Repair	Capital Outlay Expenditures	Sewer Extension	Sewer Phase III, IV Study	Sewer Infiltration/Inflow Study	Totals (Memorandum Only)
ASSETS							
Cash and Interest Bearing Deposits	$ 440,383	$ 81,367	$ 261,233	$ 23,381		$ (29,779)	$ 776,585
Due from Other Governments					$ 73,915	150,000	223,915
TOTAL ASSETS	$ 440,383	$ 81,367	$ 261,233	$ 23,381	$ 73,915	$ 120,221	$ 1,000,500
LIABILITIES AND FUND EQUITY							
Warrants Payable			$ 132,991			$ 18,712	$ 151,703
Bond Anticipation Notes Payable			980,000			150,000	1,130,000
TOTAL LIABILITIES	$ -	$ -	$ 1,112,991	$ -	$ -	$ 168,712	$ 1,281,703
FUND EQUITY							
Unreserved Fund Balance - Deficit			$ (851,758)			$ (48,491)	$ (900,249)
Unreserved Fund Balance	$ 440,383	$ 81,367		$ 23,381	$ 73,915		619,046
TOTAL FUND EQUITY	$ 440,383	$ 81,367	$ (851,758)	$ 23,381	$ 73,915	$ (48,491)	$ (281,203)
TOTAL LIABILITIES & FUND EQUITY	$ 440,383	$ 81,367	$ 261,233	$ 23,381	$ 73,915	$ 120,221	$ 1,000,500

TOWN OF TYNGSBOROUGH
COMBINING BALANCE SHEET
TRUST AND AGENCY FUNDS
JUNE 30, 2009

	In Custody of Treasurer		Library	Totals
	Non Expendable Trust Funds	Expendable Trust Funds	Expendable Trusts	(Memorandum Only)
ASSETS				
Cash and Interest Bearing Deposits	$ 190,961	$ 1,216,152		$ 1,407,113
Cash and Investments Held by Trustees			$ 85,666	85,666
TOTAL ASSETS	$ 190,961	$ 1,216,152	$ 85,666	$ 1,492,779
LIABILITIES AND FUND EQUITY				
TOTAL LIABILITIES	$ -	$ -	$ -	$ -
FUND EQUITY				
Reserve for Endowment	$ 190,961			$ 190,961
Reserve for Expenditure		$ 287,654		287,654
Unreserved Fund Balance		928,498	$ 85,666	1,014,164
TOTAL FUND EQUITY	$ 190,961	$ 1,216,152	$ 85,666	$ 1,492,779
TOTAL LIABILITIES & FUND EQUITY	$ 190,961	$ 1,216,152	$ 85,666	$ 1,492,779

TOWN OF TYNGSBOROUGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
GENERAL FUND (BUDGET TO ACTUAL)
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
Property Taxes			
Personal Property Taxes (actual, net)	$ 400,515.05	$ 398,731.85	$ (1,783.20)
Real Estate Taxes (actual, net)	18,275,419.02	18,043,202.69	(232,216.33)
Less: Allowance for Abatements & Exemptions	(238,625.54)		238,625.54
Net Property Taxes	**18,437,308.53**	**18,441,934.54**	**4,626.01**
State Aid, Grants, Reimbursements			
Cherry Sheet Receipts	9,014,472.00	8,174,626.50	(839,845.50)
School Constructon	876,656.00	1,151,470.00	274,814.00
Other State Aid	-	210,938.33	210,938.33
Total State Aid	**9,891,128.00**	**9,537,034.83**	**(354,093.17)**
Local Receipts			
Motor Vehicle Excise	1,430,000.00	1,460,161.47	30,161.47
Interest on Taxes and Excise	75,000.00	103,183.04	28,183.04
Payments in Lieu of Taxes	25,000.00	29,901.22	4,901.22
Charges for Services - Trash Disposal	5,000.00	10,000.00	5,000.00
Charges for Services - Other	185,000.00	188,920.98	3,920.98
Departmental Revenue - Libraries	3,000.00	5,637.37	2,637.37
Departmental Revenue - Cemeteries	9,000.00	13,650.00	4,650.00
Licenses and Permits	313,000.00	283,329.59	(29,670.41)
Fines and Forfeits	35,000.00	32,500.00	(2,500.00)
Investment Income	175,000.00	116,014.36	(58,985.64)
Miscellaneous Recurring	30,000.00	24,117.17	(5,882.83)
Miscellaneous Non-Recurring	10,000.00	223,126.60	213,126.60
Total Local Receipts	**2,295,000.00**	**2,490,541.80**	**195,541.80**
TOTAL REVENUES	**30,623,436.53**	**30,469,511.17**	**(153,925.36)**

TOWN OF TYNGSBOROUGH
SPECIAL REVENUE FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
School Lunch	$ (14,826.59)	$ 544,309.56		$ (585,258.51)	$ 40,000.00	$ (15,775.54)
Community Preservation	604,078.95	770,537.17		(455,425.22)		919,190.90
Dog Pound Fees	37,868.50	8,667.00				46,535.50
Vesper Dev Impact Fee-Cons	5,532.62					5,532.62
Vesper Dev Impact Fee-Fire	29.44					29.44
Vesper Dev Impact Fee	16,937.91				0.02	16,937.93
Hwy Machinery Reserve	938.62	1,150.00			3,507.00	5,595.62
Hwy Ch.90 Construction	(264,710.41)	264,720.57			(10.16)	0.00
Cemetery Sale of Lots	36,391.77	3,000.00				39,391.77
G I S Grant	7,000.00					7,000.00
Project Sidewalk Donation	15,000.00					15,000.00
Project Ericson Gas Station	(298.50)					(298.50)
Project Review Wickens	1,225.00					1,225.00
Christmas Lighting Donations	(39.78)					(39.78)
Selectmen Gifts & Donations	42,400.00			(996.36)		41,403.64
Deputy Collector Fees	41.00	21,297.00		(21,338.00)		-
Public Educational Access	230,089.96	73,377.91	(28,684.99)	(16,377.22)		258,405.66
Verizon Education Access	119,848.25	31,932.68				151,780.93
Conservation Open Sp Grant	3,980.00					3,980.00
Conservation Wetland Act	84,505.55	1,357.50	(6,929.25)	(6,000.00)		72,933.80
Local Wetland Prot Bylaw	18,648.00	6,621.00				25,269.00
Conservation AM Devel Bond	930.49	0.93				931.42
Conservation Tree Grant	4,387.00					4,387.00
Sherburne Nature Center Donations		1,520.00				1,520.00
Conservation 53G Dabilis	1,079.25					1,079.25
Conserv 53G Olive Garden	2,031.25					2,031.25
Conserv 53G Flints Realty	278.41					278.41
Conserv Winbrook at Tyngs	1,224.26					1,224.26

TOWN OF TYNGSBOROUGH
SPECIAL REVENUE FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
Cons B&T Contr 61 Progress	343.75					343.75
Cons 53G E Gardner Progress	172.00					172.00
Conserv 53G Digital Credit Un	1,679.75					1,679.75
Conserv 53G Whisp Pine Recl	6,000.00					6,000.00
Conserv 53G 72 Progress Ave	2,000.00					2,000.00
Pl Bd 53G Tyngs Crossing	43.09	1,500.00		(562.50)		980.59
Pl Bd 53G McCarthy Althea	1,378.30					1,378.30
Pl Bd 53G Applewood Constr	76.25					76.25
Pl Bd 53G B&T Construction	1,160.00					1,160.00
Pl Bd 53G Dabilis Estates	(312.50)					(312.50)
Pl Bd 53G Beaver Run South	286.83					286.83
Pl Bd 53G Trans Lakeview Ave	36.48	500.00		(450.00)		86.48
Pl Bd 53G Frank Shen	528.21					528.21
Pl Bd 53G T.Mobile USA Inc	1,248.73			(1,248.73)		-
Pl Bd 53G Massapoag Road	71.31	2,000.00		(2,652.60)		(581.29)
Pl Bd 53G TILQ 14 Baystate	316.18			(316.18)		-
Pl Bd 53G Lk Althea Est Rabias	3,928.10			(3,928.10)		-
Pl Bd 53G St. Mary Lane	2,506.43	2,500.00		(4,050.00)		956.43
Pl Bd 53G 440 Midd TJMaxx	3,924.29			(255.00)		3,669.29
Pl Bd 53G Heritage Hill Connell	1,749.01					1,749.01
Pl Bd 53G MassCrane 72Progress	424.33					424.33
Pl Bd 53G Stonehedge 160 Pawtucket	400.24			(400.24)		-
Pl Bd 53G 90 Progress Ave	4,045.50			(907.50)		3,138.00
Pl Bd 53G Locust Ave	2,322.40			(2,322.40)		-
Pl Bd 53G 90 Westford Rd	2,058.72			(2,058.72)		-
Pl Bd 53G 86 Progress Ave Cell	4,215.53			(4,215.53)		-
Pl Bd 53G 56 Coburn Road	2,196.01			(2,196.01)		-
Pl Bd 53G 10 Middlesex Road		500.00				500.00
ZBA 53G Cricones/East Home	3,248.33			(2,160.00)		1,088.33
ZBA 53G Maple Ridge Engineer	0.16	5,200.00		(5,200.00)		0.16
ZBA 53G Merr Landing	4,172.10			(3,425.00)		747.10
ZBA 53G Wynbrook at Tyngs	13,931.88			(105.00)		13,826.88
ZBA 53G T-Mobile	286.50					286.50
Tyngs Housing Auth - Fuel Acct	800.00	2,078.72		(2,281.92)		596.80
Police Law Enforcement Trust	9,855.21					9,855.21
Police Donations	886.06			(886.06)		-

TOWN OF TYNGSBOROUGH
SPECIAL REVENUE FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
Police DARE Grant	88.00					88.00
Police DARE Donations	28,568.90	15,101.00	(7,370.98)	(9,582.07)		26,716.85
Police Bullet Proof Vest Grant	4,483.37	10,279.00		(4,412.50)		10,349.87
Police Community Grant	10,953.51	13,734.29	(6,157.30)	(9,233.90)		9,296.60
Police Federal Law Enf Trust	25,777.99					25,777.99
Police Gov's Highway Grant	(1,110.00)	7,685.20	(5,621.35)	(2,663.00)		(1,709.15)
Underage Alcohol Enforcement Grant		1,705.54	(4,711.88)			(3,006.34)
Police EOPS Cross-Border Grant		7,191.57	(7,191.57)			-
Comm Ctr SETB 911 Grant	(1,998.84)	2,217.08	(1,191.79)	5.77		(967.78)
PSAP Communication Grant			(11,971.47)	(8,425.00)		(20,396.47)
Local Emerg Planning Grant	250.00					250.00
Fire Dept Safe State Grant	5,712.69	3,664.62		(1,331.27)		8,046.04
Fire Dept Revolving A/C	10,331.66			(578.58)		9,753.08
Firefighting Equipment Grant	257.75	5,296.00		(5,553.75)		-
Fire EOPS Cross-Border Grant		2,507.96	(2,507.96)			-
Weights & Measures Revolving Fund	-	49.00		(49.00)		-
Civil Def Emergency Planning Grant	-	2,500.00				2,500.00
School Lost Book Fund	6,917.13			(4,736.00)		2,181.13
School Gifts & Donations	3,179.14	43,434.42		(24,707.85)		21,905.71
School Energy Initiative	13,050.00					13,050.00
School Discretionary Fund	10.45	100.00		(75.00)		35.45
Sch Sale of Woodwork Tools	14,768.23			(4,987.92)		9,780.31
School Athletic Revolving	10,687.06	51,120.50	(3,575.00)	(46,512.16)		11,720.40
School Community/Adult Ed	57,496.28	101,248.58	(27,242.85)	(86,325.52)		45,176.49
School Sarah Winslow Fund	863.04	623.84	(858.00)			628.88
School Title I	30,694.01	206,373.00	(200,639.00)	(30,865.01)		5,563.00
School Early Childhood Grant	209.40	11,370.00	(11,169.00)	(209.40)		201.00
Sch Professional Development	3,741.78	5,685.00	(3,850.00)	(1,938.73)		3,638.05
School PL 94-142	58,543.10	468,853.00	(412,006.13)	(82,566.21)		32,823.76
School Academic Grant H.S.	-	6,100.00	(5,160.00)	(335.37)		604.63
School Preschool Tuition	(18,871.19)	237,288.68	(175,659.87)	(44,830.34)		(2,072.72)
School Building Use Fund	10,618.57	71,922.02	(23,665.52)	(30,464.56)		28,410.51
School Student Activity Rev	32.25					32.25
School Kindergarten Tuition	13,074.11	127,937.30	(94,017.00)	(16,639.45)		30,354.96
School Choice Program	91,647.21	168,474.00	(8,845.50)	(100,582.60)		150,693.11
School SPED Curriculum Fram	5,216.00	3,421.00	(500.00)	(7,353.50)		783.50

TOWN OF TYNGSBOROUGH
SPECIAL REVENUE FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
School SPED Corrective Act	-					-
School Special Student Agency	188,946.75	278,301.69	(19,613.52)	(316,729.73)		130,905.19
School Title 2A Teach Quality	17,681.88	49,572.00	(14,241.00)	(47,362.64)		5,650.24
School Title V Grant	2,238.05		(500.00)	(1,738.05)		-
School Title II D Grant	2,159.00	1,767.00	(1,165.00)	(1,494.00)		1,267.00
School Before/After Care	28,469.25	59,183.41	(52,706.99)	(11,754.03)		23,191.64
School User Fees (Ath&Clubs)	9,367.86	260,372.58	(149,880.00)	(125,210.15)		(5,349.71)
School Parking Fees Revolving	35,206.25	25,127.00	(12,124.00)	(25,730.91)		22,478.34
Sch Early Interv Lit Grant	-	8,453.00	(8,258.00)	(195.00)		-
School SPED Circuit Breaker	63,212.87	148,513.00		(136,317.86)		75,408.01
School Staff Day Care	6,965.07	162,108.00	(130,949.13)	(33,737.34)		4,386.60
LGH Smoking Cessation Gr	438.82					438.82
School Gifted/Talented Grant	-	3,300.00	(3,300.00)			-
Target Field Trip Grant	1,000.00					1,000.00
MCC Big Yellow School Bus Grant		400.00				400.00
School Transportation Fees Revolving		165,585.00	(85,147.00)			80,438.00
School Federal ARRA Grant		789,013.00		(789,013.00)		-
Cemetery Improvement Fd	15,399.37			(300.00)		15,099.37
BOH Compost Bins Donation	1,156.00	300.00		(1,166.00)		290.00
BOH Health Fair Donations	31.47					31.47
BOH Emergency Prep Grant	1,336.22	1,308.00		(2,644.22)		-
BOH Recycling Revolving	1,067.16	3,921.00	(658.00)	(964.22)		3,365.94
BOH Bulkie Items	-	7,480.00		(7,480.00)		-
BOH Medicare Reimb	7,620.99	4,432.12	(180.00)	(2,170.03)		9,703.08
COA Formula Grant 2009	-	6,779.50	(6,779.50)			-
COA LRTA Grant	17,209.18	27,107.15	(21,157.99)	(10,338.43)		12,819.91
COA Sr Center Gifts & Don	143.06	5,300.00		(5,911.92)		(468.86)
COA Service Incentive Grant	-	1,000.00	(470.03)			529.97
Taxation Aid Fd Eld/Disabled	10,166.43	1,037.15		(1,000.00)		10,203.58
Taxation Aid Fund Education	5,169.79	364.62				5,534.41
Library Incentive Grant	19,723.71	8,656.50	(579.53)	(8,925.19)		18,875.49
Library Circulation Offset	33.50	2,270.85		(1,630.37)		673.98
Libr Replacement Donations	86.95	916.43		(754.50)		248.88
Libr NMRLS Suppl Deposit Gr	-	600.00		(600.00)		-
Library Donations	521.28	313.00		(248.91)		585.37

TOWN OF TYNGSBOROUGH
SPECIAL REVENUE FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
Library Summer Grant (Reimb)	(1,139.03)	1,724.00		(584.97)		-
Library MEG Grant	101.45	6,713.54		(4,241.83)		2,573.16
Library MLBC Public Libr Grant	12.99					12.99
Recreation Revolving	21,857.01	106,866.98		(97,304.17)		31,419.82
Recreation B Kinney Ball Field	10,000.00					10,000.00
School Fields Use Fund	3,490.50	8,415.00			(841.50)	11,064.00
Recreation Fields Fund	507.00				841.50	1,348.50
Tyngsborough Cultural Council	3,660.29	4,327.00		(3,974.00)		4,013.29
Historical Restoration Gifts	2,007.82	1,776.00		(1,000.00)		2,783.82
Historical Survey Grant	3,000.00					3,000.00
Bicentennial Celebration		37,402.83		(25,785.99)		11,616.84
Insurance Claims Trust	46,037.48	4,226,091.39		(4,236,092.84)		36,036.03
Other Liabilities: Ins Receipts and Surety Bonds	104,177.88	6,369.45	-	(28,945.45)	(2,798.96)	78,802.92
Reserve for Encumbrance: School Lunch Fund	74,309.30			(74,309.30)		-
Reserve for Expenditure: Vesper	9,525.50			(9,525.50)		-
Reserve for Expenditure: Sale of RE Fund	425,000.00				(425,000.00)	-
	$ 2,553,640.83	$ 9,741,820.83	$ (1,557,236.10)	$ (7,665,150.27)	$ (384,302.10)	$ 2,688,773.19

TOWN OF TYNGSBOROUGH
CAPITAL PROJECT FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Payroll Expenditures	Other Expenditures	Transfers In (Out)	Balance 6/30/2009
Elementary School Project	$ 498,998			$ (58,615)		$ 440,383
ECC Roof Replacement	82,317			(950)		81,367
Capital Outlay Expenditures	(28,066)	$ 9,000.00		(832,658)	$ (34.00)	(851,758)
Sewer Extension Project	23,381					23,381
Sewer Phase III, IV Study	(135,456)	268,625		(59,254)		73,915
Sewer I&I Analysis & System Eval				(48,491)		(48,491)
	$ 441,174	$ 277,625	$ -	$ (999,968)	$ (34)	$ (281,203)

TOWN OF TYNGSBOROUGH
TRUST FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Expenditures	Transfers In (Out)	Balance 6/30/2009
NON-EXPENDABLE:					
Enlo Perham Scholarship	$ 5,000				$ 5,000
Charles H Coburn Scholarship	2,000				2,000
Ed Scarborough School Trust	1,000			(1,000)	-
Cemetery Perpetual Care	146,528	3,000			149,528
Mary E Bennett Trust				5,000	5,000
Lucy Littlefield Trust Fund				4,000	4,000
Frederick Blanchard Library Fund				2,000	2,000
Polly Bennett Fund	300				300
Mary F Bridges Fund	100				100
Anna F Elliot Fund	1,100				1,100
Bessie Norris Fund	965				965
Lucy A Parks Fund	148				148
Edgar Perham Fund	1,000				1,000
Carl & Catherine Richmond Fund	1,000				1,000
Catherine Lambert Historical Fund	320				320
Daniel Lawrence Charity	8,000				8,000
Daniel Lawrence Woodlot	1,000				1,000
Town Farm Investment Fund	7,000				7,000
Clara A Perham Cemetery Fund	500				500
Lawrence & Town Farm Income	2,000				2,000
TOTAL NON-EXPENDABLE	$ 177,961	$ 3,000	$ -	$ 10,000	$ 190,961
EXPENDABLE:					
Enlo Perham Scholarship Fund	$ 1,680	$ 196	$ (400)		$ 1,476
Wang Institute Scholarship Fund	4,633	136	(400)		4,369
Charles H Coburn Scholarship Fund	373	70	(100)		342
Kenneth H Lamb Scholarship Fund	2,038	60	(200)		1,898
Edgar Scarborough School Trust	257	1,039	(400)	1,000	1,897
Michael S. Johnson Jr Memorial Scholarship	15,523	2,356	(1,500)		16,379
David Parham Cemetery Income	1,546	45			1,591
Cemetery Perpetual Care	84,700	6,861			91,561
Mary E Bennett Trust	40,775	1,197		(5,000)	36,972
Lucy Littlefield Trust Fund	68,733	2,017		(4,000)	66,750
Frederick Blanchard Library Fund	28,569	839		(2,000)	27,408
Polly Bennett Library Fund	1,232	45			1,277

TOWN OF TYNGSBOROUGH
TRUST FUNDS
SUMMARY OF RECEIPTS, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Description	Balance 7/1/2008	Receipts	Expenditures	Transfers In (Out)	Balance 6/30/2009
Mary F Bridges Library	397	15			412
Anna F Elliot Library Fund	4,115	153			4,268
Bessie Norris Library Fund	2,026	88			2,114
Lucy A Parks Library Fund	869	30			899
Edgar Perham Fund	7,752	257			8,009
Carl & Catherine Richmond Fund	4,198	153			4,350
Maude Coburn Library Fund	1,323	39			1,362
Ethel Keyes Library Fund	596	318	(150)		764
Catherine Lambert Historical Fund	1,146	43			1,189
Stabilization Fund	565,641	15,666			581,308
Stabilization Capital Improvement Fund	213,371	2,762		72,610	288,743
Conservation Land Fund	27,023	793			27,816
Unfunded Pension Liability	14,531	427			14,957
Daniel Lawrence Charity	15,289	662	(3,100)		12,851
Daniel Lawrence Woodlot	3,803	141			3,943
Town Farm Investment Fund	24,821	934			25,755
Clara A Perham Cemetery Fund	5,547	177			5,724
Lawrence & Town Farm Income	12,008	404	(650)		11,762
Library: Mary E Bennett Trust	42,305		(17,291)		25,014
Library: Lucy Littlefield Trust Fund	108,797		(44,468)		64,329
Library: Frederick Blanchard Library Fund	48,415		(19,788)		28,627
All Funds: FMV Adjustment					(64,297)
TOTAL EXPENDABLE	$ 1,354,033	$ 37,920	$ (88,448)	$ 62,610	$ 1,301,819
GRAND TOTAL TRUST FUNDS	$ 1,531,994	$ 40,920	$ (88,448)	$ 72,610	$ 1,492,780

TOWN OF TYNGSBOROUGH
GENERAL FUND
STATEMENT OF APPROPRIATIONS
FISCAL 2009

DESCRIPTION	APPROPRIATION	NET TRANSFERS IN (OUT)	EXPENDED	REMAINING BALANCE
GENERAL GOVERNMENT:				
Selectmen Salaries & Wages	$ 36,382.00		$ (36,382.00)	$ -
Selectmen Expenses	8,700.00		(6,679.35)	2,020.65
Town Administrator Salaries & Wages	110,326.00		(110,154.00)	172.00
Town Administrator Expenses	13,600.00		(13,490.23)	109.77
General Government Special Articles	-	10,000.00	-	10,000.00
Finance Committee Expenses	1,855.00		(740.00)	1,115.00
Finance Committee Reserve Fund	47,000.00	(34,739.23)		12,260.77
Town Accountant Salaries & Wages	83,856.00		(82,688.40)	1,167.60
Town Accountant Expenses	6,825.00		(5,256.95)	1,568.05
Financial Software Upgrade	-	85,000.00	(67,262.17)	17,737.83
Town Audit Expenses	27,000.00	14,000.00	(28,506.00)	12,494.00
Assessors Salaries & Wages	101,515.00		(97,269.92)	4,245.08
Assessors Expenses	19,950.00		(18,743.43)	1,206.57
Assessors Reclassification Expenses	35,000.00	60,498.66	(70,000.00)	25,498.66
Treasurer Salaries & Wages	100,851.00		(100,726.50)	124.50
Treasurer Expenses	20,245.00	368.00	(13,051.77)	7,561.23
Tax Collector Salaries & Wages	98,760.00		(97,513.29)	1,246.71
Tax Collector Expenses	29,748.00		(29,748.00)	-
Town Counsel Expenses	61,092.00		(59,017.24)	2,074.76
Special Legal Services Expenses	55,000.00	30,000.00	(73,106.03)	11,893.97
Town Clerk Salaries & Wages	72,313.00		(71,732.32)	580.68
Town Clerk Expenses	2,150.00		(1,326.34)	823.66
Election/Registration Salaries & Wages	18,101.00		(17,977.80)	123.20
Election/Registration Expenses	10,570.00		(8,520.89)	2,049.11
Other Licensing & Registration Expenses	250.00		(228.28)	21.72
Conservation Commission Salaries & Wages	36,123.00		(36,123.00)	-
Conservation Commission Expenses	6,250.00	204.05	(4,476.96)	1,977.09
No Middlesex Council of Govt's Expense	2,875.00		(2,872.93)	2.07
Planning Board Salaries & Wages	15,175.00	36.10	(15,211.10)	-
Planning Board Expenses	13,500.00		(8,874.60)	4,625.40
Zoning Board of Appeals Salaries & Wages	1,000.00		(1,000.00)	-
Zoning Board of Appeals Expenses	4,616.00		(3,020.06)	1,595.94
Economic Development Committee Expenses	5,000.00		-	5,000.00
Town Hall Expenses	121,693.00	54,426.26	(145,075.97)	31,043.29
Old Town Hall Expenses	978.00		(219.15)	758.85
Town Reports Expenses	4,000.00		(3,037.50)	962.50
Town Buildings Expenses	18,120.00	9,289.00	(16,069.00)	11,340.00
Capital Management Committee Expenses	200.00		(108.00)	92.00
TOTAL GENERAL GOVERNMENT	1,190,619.00	229,082.84	(1,246,209.18)	173,492.66

TOWN OF TYNGSBOROUGH
GENERAL FUND
STATEMENT OF APPROPRIATIONS
FISCAL 2009

DESCRIPTION	APPROPRIATION	NET TRANSFERS IN (OUT)	EXPENDED	REMAINING BALANCE
PUBLIC SAFETY:				
Police Dept Salaries & Wages	1,804,886.00	20,000.00	(1,808,995.25)	15,890.75
Police Dept Expenses	163,482.00	1,630.17	(160,949.96)	4,162.21
Police Station Salaries & Wages	19,975.00		(19,907.23)	67.77
Police Station Expenses	46,750.00		(39,439.62)	7,310.38
Police Cruisers	64,234.00		(64,195.83)	38.17
Communication Center Salaries & Wages	303,850.00		(280,838.85)	23,011.15
Communication Center Expenses	51,900.00		(51,428.81)	471.19
Fire Dept Salaries & Wages	398,751.00		(372,070.64)	26,680.36
Fire Dept Expenses	155,997.00	6,555.00	(162,533.34)	18.66
Fire Dept Special Articles		93,390.00	(93,390.00)	-
Building Inspector Salaries & Wages	99,969.00	4,251.16	(104,220.16)	-
Building Inspector Expenses	11,260.00		(11,031.80)	228.20
Gas Inspector Salaries & Wages	9,512.00	1,785.37	(11,297.37)	-
Gas Inspector Expenses	900.00		(825.00)	75.00
Plumbing Inspector Salaries & Wages	9,512.00	1,785.37	(11,297.37)	-
Plumbing Inspector Expenses	1,000.00		(916.63)	83.37
Weights & Measures Expenses	1,000.00		(1,000.00)	-
Electrical Inspection Salaries & Wages	13,975.00		(13,975.00)	-
Electrical Inspection Expenses	1,900.00		(1,899.96)	0.04
Emergency Management Salaries & Wages	1,200.00		(1,200.00)	-
Emergency Management Expenses	1,300.00		(183.82)	1,116.18
Dog Officer Expense	40,000.00		(40,000.00)	-
Tree Warden	5,450.00		(4,318.00)	1,132.00
Inspect and Pest Control	200.00		(169.03)	30.97
Dutch Elm Disease	1,400.00		(1,391.00)	9.00
Inspection of Animals Expenses	775.00		(775.00)	-
TOTAL PUBLIC SAFETY	3,209,178.00	129,397.07	(3,258,249.67)	80,325.40
EDUCATION:				
School Department	16,616,786.00	54,212.00	(16,264,223.00)	406,775.00
Greater Lowell Regional School Assessment	804,646.00		(799,786.00)	4,860.00
School Dept Special Articles		27,217.68	(25,150.00)	2,067.68
TOTAL EDUCATION	17,421,432.00	81,429.68	(17,089,159.00)	413,702.68

TOWN OF TYNGSBOROUGH
GENERAL FUND
STATEMENT OF APPROPRIATIONS
FISCAL 2009

DESCRIPTION	APPROPRIATION	NET TRANSFERS IN (OUT)	EXPENDED	REMAINING BALANCE
PUBLIC WORKS:				
Engineering Services Expenses	11,000.00		(11,000.00)	-
Highway Dept Salaries & Wages	461,554.00		(456,780.51)	4,773.49
Highway Machinery Fund Expenses	80,027.00		(71,730.02)	8,296.98
Highway Snow and Ice Removal Salaries & Wag	37,500.00		(126,146.83)	(88,646.83)
Highway Snow and Ice Removal Expenses	87,500.00		(550,305.34)	(462,805.34)
Street Lighting Expenses	58,380.00		(50,459.50)	7,920.50
Highway Town Maintenance Salaries & Wages	2,000.00		-	2,000.00
Highway Town Maintenance Expenses	63,000.00		(59,935.11)	3,064.89
Highway Special Signs Expenses	2,000.00		(2,000.00)	-
Highway Construction Expenses	53,800.00		(49,055.74)	4,744.26
Highway Uniform Allowance Expense	8,000.00		(7,200.00)	800.00
Highway Special Articles		43,493.00	(43,493.00)	-
Cemetery Dept Salaries & Wages	29,622.00		(21,011.00)	8,611.00
Cemetery Dept Expenses	6,675.00		(5,664.70)	1,010.30
Cemetery Interments Salaries & Wages	8,200.00		(8,200.00)	-
Cemetery Interments Expenses	4,000.00		(4,000.00)	-
TOTAL PUBLIC WORKS	913,258.00	43,493.00	(1,466,981.75)	(510,230.75)
HUMAN SERVICES:				
Board of Health Salaries & Wages	42,758.00		(42,758.00)	-
Board of Health Expenses	40,125.00	(7,000.00)	(25,291.62)	7,833.38
Mental Health Assessment	200.00		-	200.00
Rubbish & Recycling Contract	848,175.00	5,277.96	(853,452.96)	-
Animal Disposal Expenses	100.00		(65.00)	35.00
Inspector of Slaughter Salaries & Wages	25.00		-	25.00
Hazardous Waste Expenses	12,000.00		(12,000.00)	-
Council on Aging Salaries & Wages	93,310.00		(89,965.48)	3,344.52
Council on Aging Expenses	7,615.00		(6,977.63)	637.37
Community Center Expenses	16,394.00	1,663.34	(14,138.80)	3,918.54
Veterans Agent Salaries & Wages	41,250.00		(41,016.99)	233.01
Veterans Agent Expenses	1,975.00		(1,974.80)	0.20
Veterans Benefits Expenses	100,000.00	100,000.00	(199,571.61)	428.39
Veterans Graves Expenses	750.00		(727.50)	22.50
Veterans Flags Expenses	500.00		(433.34)	66.66
TOTAL HUMAN SERVICES	1,205,177.00	99,941.30	(1,288,373.73)	16,744.57

TOWN OF TYNGSBOROUGH
GENERAL FUND
STATEMENT OF APPROPRIATIONS
FISCAL 2009

DESCRIPTION	APPROPRIATION	NET TRANSFERS IN (OUT)	EXPENDED	REMAINING BALANCE
CULTURE & RECREATION:				
Library Salaries & Wages	211,136.00		(211,136.00)	-
Library Expenses	81,728.00		(81,673.45)	54.55
Town Beach Expenses	755.00		(500.00)	255.00
Recreation Salaries & Wages	25,074.00		(25,074.00)	-
Recreation Expenses	24,960.00	7,942.46	(30,094.34)	2,808.12
Memorial Day Committee Expenses	900.00		(791.17)	108.83
Historical Commission Expenses	850.00		(840.35)	9.65
TOTAL CULTURE & RECREATION	345,403.00	7,942.46	(350,109.31)	3,236.15
DEBT:				
Long Term Debt Principal	1,184,781.00		(1,184,780.79)	0.21
Long Term Debt Interest	353,547.00	4,866.38	(354,265.67)	4,147.71
TOTAL DEBT	1,538,328.00	4,866.38	(1,539,046.46)	4,147.92
INTERGOVERNMENTAL:				
Cherry Sheet Charges	292,234.00		(333,943.00)	(41,709.00)
TOTAL INTERGOVERNMENTAL	292,234.00	-	(333,943.00)	(41,709.00)
EMPLOYEE BENEFITS AND OTHER:				
Insurance Expenses	4,841,070.00	(25,000.00)	(4,323,855.82)	492,214.18
TOTAL EMPLOYEE BENEFITS AND OTHER	4,841,070.00	(25,000.00)	(4,323,855.82)	492,214.18
TRANSFERS TO OTHER FUNDS				
Transfers to Capital Asset Stabilization		200,000.00	(200,000.00)	-
Transfers to School Lunch Fund		40,000.00	(40,000.00)	-
TOTAL EMPLOYEE BENEFITS AND OTHER	-	240,000.00	(240,000.00)	-
TOTAL APPROPRIATIONS	$ 30,956,699.00	$ 811,152.73	$ (31,135,927.92)	$ 631,923.81

TOWN OF TYNGSBOROUGH
COMMUNITY PRESERVATION FUND
SUMMARY OF CPA APPROPRIATIONS
AS OF JUNE 30, 2009

		Project	Funding Source	Voted CPC Funds	Outside Funding	Expended to Date	Balance Remaining
Reserve for Expenditure/Open Space							
June, 2003	ATM Art. 14	Purchase Norton Land (Total $350,000)	Unreserved Fund Balance	$ 297,078.00		$ 297,078.00	$ -
June, 2003	ATM Art. 14	"	FY04 Annual Revenues	52,922.00		52,922.00	-
Oct, 2003	STM Art. 18	Purchase Long Pond Land (Total $1,995,000)	Reserve for Open Space	70,592.11		70,592.11	-
Oct, 2003	STM Art. 18	"	FY04 Annual Revenues	51,200.00		51,200.00	-
Oct, 2003	STM Art. 18	"	Unreserved Fund Balance	178,207.89		178,207.89	-
Oct, 2003	STM Art. 18	"	Borrow	478,000.00	1,217,000.00	1,695,000.00	-
Oct, 2004	STM Art. 20	Purchase Massapoag Land	Unreserved Fund Balance	91,200.00	148,800.00	240,000.00	-
May, 2005	ATM Art. 18	Lake Mascuppic Weed Control	Reserve for Open Space	15,000.00	10,957.50	25,957.50	-
Oct, 2005	STM Art. 20	Sherburne House Interior Fix-up	Reserve for Open Space	5,000.00		-	5,000.00
Oct, 2006	STM Art. 25	Lake Mascuppic Weed Control	Reserve for Open Space	10,000.00	1,852.50	11,852.50	-
Oct, 2006	STM Art. 26	Campground Land Purchase	Unreserved Fund Balance	515,000.00		515,000.00	-
Oct, 2006	STM Art. 27	Campground Land Cleanup	Reserve for Open Space	85,000.00		85,000.00	-
May, 2007	ATM Art. 13	Open Space and Recreation Plan	FY07 Budgeted Reserve	20,000.00		-	20,000.00
May, 2007	ATM Art. 16	Purchase Shur Fine Market Land (Total $1,100,000)	FY07 Budgeted Reserve	474,670.00		474,670.00	-
May, 2007	ATM Art. 16	"	Unreserved Fund Balance	250,000.00		250,000.00	-
May, 2007	ATM Art. 16	Purchase Shur Fine Market Land (Total $1,100,000)	FY08 Annual Revenues	375,330.00		375,330.00	-
May, 2007	ATM Art. 16	Decommission & Secure Shur Fine Property	FY08 Annual Revenues	15,000.00		9,097.05	5,902.95
Oct, 2007	STM Art. 19	Lake Mascuppic Weed Control	FY08 Budgeted Reserve	8,000.00	2,195.00	10,195.00	-
Mar, 2008	STM Art. 7	Frost Rd Land Purchase (adj to Campground)	Unreserved Fund Balance	60,000.00		60,000.00	-
Feb, 2009	STM Art. 11	Create Park at Frost Road (Total $210,000)	FY09 Budgeted Reserve	183,600.00			183,600.00
Feb, 2009	STM Art. 11	"	Reserve for Open Space	26,400.00		8,799.57	17,600.43
		Total Reserve for Expenditure/Open Space		$ 3,262,200.00	$ 1,380,805.00	$ 4,410,901.62	$ 232,103.38
Reserve for Expenditure/Recreation							
March, 2006	STM Art. 5	Design Plans for Recreation Fields	Reserve for Open Space	$ 50,000.00		$ 50,000.00	$ -
May, 2006	ATM Art. 26	Create Multi-Use Recreation Spaces	Unreserved Fund Balance	675,000.00		675,000.00	-
Feb, 2009	STM Art. 10	Create Playing Fields, Courts, etc (Total $1,261,932)	FY09 Budgeted Reserve	221,932.00		284,615.43	(62,683.43)
Feb, 2009	STM Art. 10	"	Authorized, Unissued Borrowing	1,040,000.00		-	
		Total Reserve for Expenditure/Recreation		$ 1,986,932.00	$ -	$ 1,009,615.43	$ (62,683.43)
Reserve for Expenditure/Historic Preservation							
June, 2003	ATM Art. 15	Restore Hand-Drawn Map	Reserve for Historic Pres	$ 1,160.00		$ 1,065.00	$ 95.00
June, 2003	ATM Art. 16	Continue Old Town Hall Restoration	Reserve for Historic Pres	43,708.00		43,708.00	-
Oct, 2004	STM Art. 19	Historical Purposes Software	Reserve for Historic Pres	3,500.00		3,499.72	0.28
May, 2005	ATM Art. 17	Preserve Historical Town Buildings	Reserve for Historic Pres	85,000.00		50,493.16	34,506.84
Oct, 2006	STM Art. 23	Replace Sherburne House Windows	Reserve for Historic Pres	16,500.00		16,371.00	129.00
		Less Amounts Closed to Unreserved Fund Balance					(224.28)
		Total Reserve for Expenditure/Hist Preserv		$ 149,868.00	$ -	$ 115,136.88	$ 34,506.84
Reserve for Expenditure/Affordable Housing							
June, 2003	ATM Art. 17	Advance Community Housing Programs (TCHP)	Reserve for Aff Housing	$ 44,868.00		$ -	$ 44,868.00
Oct, 2006	STM Art. 7	Advance Community Housing Programs	Reserve for Aff Housing	4,000.00		4,000.00	-
Oct, 2006	STM Art. 24	Community Housing Study	Reserve for Aff Housing	8,500.00		-	8,500.00
Oct, 2007	STM Art. 20	Advance Community Housing Programs	Reserve for Aff Housing	4,000.00		3,804.56	195.44
		Total Reserve for Expenditure/Afford Hous		$ 61,368.00	$ -	$ 7,804.56	$ 53,563.44
Reserve for Expenditure/Mixed Use							
May, 2007	ATM Art. 17	Town Center Develop/Preserv Plan ($30,000)	FY07 Budgeted Reserve	$ 10,000.00		$ 10,000.00	$ -
May, 2007	ATM Art. 17	"	Reserve for Historic Pres	10,000.00		10,000.00	-
May, 2007	ATM Art. 17	"	Reserve for Aff Housing	10,000.00		10,000.00	-
Oct, 2007	STM Art. 17	Town Center Develop/Preserv Plan ($15,000)	FY08 Budgeted Reserve	5,000.00		5,000.00	-
Oct, 2007	STM Art. 17	"	Reserve for Historic Pres	5,000.00		5,000.00	-
Oct, 2007	STM Art. 17	"	Reserve for Aff Housing	5,000.00		2,796.99	2,203.01
Feb, 2009	STM Art. 12	Demolish Portion of ShurFine ($135,000)	Reserve for Historic Pres	45,000.00		-	45,000.00
Feb, 2009	STM Art. 12	"	Reserve for Open Space	40,000.00		-	40,000.00
Feb, 2009	STM Art. 12	"	Unreserved Fund Balance	50,000.00		-	50,000.00
Feb, 2009	STM Art. 13	Town Center Market Analysis ($30,000)	Reserve for Historic Pres	10,000.00		-	10,000.00
Feb, 2009	STM Art. 13	"	Reserve for Open Space	10,000.00		-	10,000.00
Feb, 2009	STM Art. 13	"	Unreserved Fund Balance	10,000.00		-	10,000.00
		Total Reserve for Expenditure/Mixed Use		$ 210,000.00	$ -	$ 42,796.99	$ 167,203.01
TOTAL COMMUNITY PRESERVATION FUND RESERVE FOR EXPENDITURE							$ 424,693.24

TOWN OF TYNGSBOROUGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
SEWER ENTERPRISE FUND (BUDGET TO ACTUAL)
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
User Charges	$ 744,447	$ 687,375	$ (57,072)
Covenants Phase I		37,137	37,137
Sewer Liens		43,140	43,140
Interest, Penalties, & Other		1,916	1,916
Permits & Connections	330,000	163,037	(166,963)
TOTAL REVENUES	**1,074,447**	**932,605**	**(141,842)**
EXPENDITURES:			
Salaries, Wages, & Employee Benefits	214,194	218,917	(4,723)
Department Expenditures	703,811	533,284	170,527
Capital Outlay	421,500	252,871	168,629
Debt Service	46,500	45,000	1,500
TOTAL EXPENDITURES	**1,386,005**	**1,050,073**	**335,932**
Excess of Revenues Over (Under) Expenditures	$ (311,558)	(117,468)	$ 194,090
SEWER ENTERPRISE FUND BALANCE, BEGINNING		**789,553**	
SEWER ENTERPRISE FUND BALANCE, ENDING		**$ 672,085**	

TOWN OF TYNGSBOROUGH
STATEMENT OF LONG TERM DEBT GROUP OF ACCOUNTS
June 30, 2009

F.H.A. SEWER LOAN Original Loan: $424,300 Dated: Apr 9, 1982 Due: Apr 9, 2010	BALANCE:	$	15,100.00
HIGH SCHOOL Original Loan: $5,545,000 Dated: Feb 15, 1996 Refunded: $ Dated: Feb 15, 2006 Due: May 15, 2010	BALANCE:		605,000.00
MWPAT Des I Original Loan: $125,459 Dated: Nov 8, 2000 Due: Aug 01, 2010	BALANCE:		27,464.00
MWPAT Des II Original Loan: $80,773.37 Dated: Oct 21, 2002 Due: Aug 01, 2010	BALANCE:		21,618.09
MWPAT Ph I Refunded Loan: $2,894,171 Dated: Aug 25, 2004 Due: Aug 01, 2019	BALANCE:		2,235,445.00
MWPAT Ph II Original Loan: $90,000.00 Dated: Nov 16, 2005 Due: Jul 15, 2025	BALANCE:		79,009.00
MWPAT Ph III, IV Original Loan: $268,625 *Authorized: $300,000* Dated: Dec 10, 2007 Due: Jul 15, 2027	BALANCE:		257,974.00
KIWANIS LAND Original Loan: $478,000 Dated: Nov 1, 2004 Due: Nov 1, 2014	BALANCE:		290,000.00
ELEMENTARY SCHOOL Original Loan: $5,850,000 Dated: Nov 1, 2004 Due: Nov 1, 2024	BALANCE:		4,160,000.00
ELEMENTARY SCHOOL Original Loan: $367,000 Dated: 8/15/07 Due: 8/15/19	BALANCE:		340,000.00
ELEMENTARY ADD'L Original Loan: $150,000 Dated: 8/15/07 Due: 8/15/19	BALANCE:		135,000.00
ECC ROOF Ph I Original Loan: $410,000 Dated: 8/15/07 Due: 8/15/19	BALANCE:		375,000.00
ECC ROOF Ph II Original Loan: $185,000 Dated: 8/15/07 Due: 8/15/19	BALANCE:		165,000.00
SCHOOL COMMUNICATION Original Loan: $275,000 Dated: 8/15/07 Due: 8/15/17	BALANCE:		245,000.00
DUMP TRUCK Original Loan: $106,000 *Authorized: $117,000* Dated: 8/15/07 Due: 8/15/17	BALANCE:		90,000.00
TOTAL LONG TERM DEBT		**$**	**9,041,610.09**

Building Department

Mark Dupell, Building Commissioner
Guy Denommee, Plumbing & Gas Inspector
James Patierno, Wire Inspector
Donna McPartlan, Secretary

To: The Citizens of Tyngsborough

780 CMR: State Board of Building Regulations and Standards
780 CMR 110.0 APPLICATION FOR PERMIT
110.1 Permit Application: It shall be unlawful to construct, reconstruct, alter, repair, remove or demolish a *building* or *structure*; or to change the ***use*** or *occupancy* of a *building* or *structure;* or to install or alter any equipment for which provision is made or the installation of which is regulated by 780 CMR without first filing a written application with the building official and obtaining the required permit therefore.

Rule of Thumb: Call first to see if you will need a permit. Thank you!

The Building Commissioner, Wire Inspector, and the Plumbing/Gas Inspector submit the following report from **July 1, 2008 to June 30, 2009.**

Building Department

Building permits issued	370
Valuation of jobs	$12,712,302.00
Fees collected	$ 121,709.00

Plumbing and Gas Department

Plumbing / Gas permits issued	251
Fees collected	$19,600.00

Electrical Department

Electrical permits issued	250
Fees collected	$23,847.00
Total All Permits	871
Total Building Valuations	$12,712,302.00
Total of all Fees Collected	$ 165,156.00

Mark Dupell, Building Commissioner
mdupell@tyngsboroughma.gov | (978) 649-2300, Ext. 112

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Community Preservation Committee

Covering the Period January 2009 – December 2009

Committee Members: (as of 1/2/10)
Linda L. Geyer – Chair (Recreation Committee), Mark Rohrbaugh – Vice Chair (Member at Large), Kenneth Times, Treasurer (Finance Committee), Eric Lantz, - Secretary (Member at Large), James Miller – (Planning Board), Ed Smith (Conservation Commission), Warren Allgrove (Historic Commission), Richard Lemoine (Housing Authority), Guy Denomee (Member at Large).

Review of the Community Preservation Act
The Community Preservation Act (CPA) was passed in Tyngsborough in May 2001 FY2002. The Act requires that a Committee be formed to investigate the preservation needs of the community and make recommendations to Town Meeting for use of the CPA funds. CPA monies are raised by a community-wide real estate property surcharge of 3%. The State will provide matching funds to the extent that it has collected through the state registry of deeds. Tyngsborough passed the Act at the maximum 3% surcharge level and the State matched this money dollar for dollar from FY2002 through FY2008 at the approximate rate of $375,000.00 per year. In FY2009 the town received another 92% match, however recent changes to the growth of registration fees has forced the receipt of state matching funds to be much lower. In FY2010 we received a 57% match. Future years are forecasted to be between 45-60% for the town of Tyngsborough.

In FY2010, between Town and State contributions the Tyngsborough CPA fund accrued approximately $613K. The funds must be spent in three areas, Open Space for passive recreation or recreational purposes, Historic Preservation, and Affordable Housing. At least 10% of the monies must be allocated for current or future spending on each of the three categories. The Act also allows for the Committee to recommend that up to 5% of the funds be allocated for the potential use of administrative expenses each year. The remaining 65% can be put toward any combination of the three. The CPC makes recommendations for allocation and use of the funds at Town meetings after carefully scrutinizing proposals. Before CPA funds can be spent on the Committee's recommendation the Finance committee and the Board of Selectman vote on there recommendations. The final purchase or allocation for future purchases must be voted on by the residents of Tyngsborough at Town Meeting.

Since its inception the CPC has been meeting with Town Boards whose efforts dealt with our three core areas of interest. Those boards are the Housing Partnership, and the Housing Authority for Affordable Housing, Historical Commission for Historic Preservation, and the Conservation Commission for Open Space preservation. New areas of interest and focus in FY 2010 has been the completion of sports fields, the riverfront property and the revitalization of town center and preservation of town owned historic buildings.

Historic Preservation
The CPC continues its concern with the restoration effort for the Old Town Hall, the Littlefield Library and the Winslow School. Contributions made to the Historical Committee will be used to establish matching funds from government agencies and replenish funds used in the initial work to restore the Old Town Hall, the Littlefield Library and the Winslow School. We look forward to establishing and making available funds to meet the requirements necessary to refurbish these buildings and bring them up to codes necessary to utilize them once again. Plans are currently being worked on to refurbish the Old Town Hall to make it available to the general public for cultural events and town owned meeting space.

Open Space and Recreational Purchases
The CPC realizes that one of the mandates given to this committee is to do extensive review and appraisal of the Open Space areas in Town. The committee took special interest in those properties already under the protection of Chapter 61 (Forest, Agriculture, and Recreation). In addition, the CPC is consistently looking for Open Space that is under threat of development. In addition, another high level of consideration is given to parcels that fit into the "Master Plan" and give back to the community as open space that can be used for current and future recreation. Recently the town voted to spend funds to establish a sport field and recreational park adjacent to the Tyngsborough Elementary School. This field is near completion and contains 5 sports fields, tennis courts, basketball courts and a walking path.

Community Preservation Committee
Continued

In addition funds have been approved to remove the Shur-Fine building in the center of town and to open the newly created park along the river, formally known as the Tyngsborough Campground.

Affordable Housing
The Tyngsborough Community Housing Partnership (TCHP) is a not-for-profit organization that has been tasked with helping the Town deal with the need for affordable housing. The TCHP has plans for several programs to promote affordable housing in the Town. The funds can be used for some of the following areas, first time home buyers assistance programs, rental assistance programs, purchase of property for use as affordable housing development and community educational affordable housing programs.

Open Space and Project Selection Criteria
The CPC requires that all proposed projects be eligible for CPA funding according to the requirements described in the state's CPA statue. Many parcels and projects have been and will be reviewed to determine the level of selection criteria met. Project proposals are being evaluated without discrimination according to the following criteria:

- Consistency with Tyngsborough's Master Plan, Open Space and Recreational Plan, Affordable Housing Plan, and other planning documents that have received wide input and scrutiny.
- Feasibility
- Urgency
- Affordability
- Serving a current under-served population
- Serving multiple needs and populations
- Consistency with recent town meeting actions
- Preservation of currently-owned town assets
- Acquisition of threatened resources
- Multiple sources of funding (availability of grants, etc.)
- Level of support for appropriate Town Committee, Commission or Board

The CPC is now preparing recommendations for the spring and fall of 2011 Town Meetings. The CPC has used the Town Web-Site to keep the Community informed. Minutes from all meetings are posted on the CPC home page as they become available. The Committee plans on recording all documentation and press releases concerning its activity on the website in the near future. Please feel free to contact any member of the committee should you require more information or would like to participate in our monthly meetings and open discussions. As a committee we are always looking for new ideas and opinions. The community's input is extremely valuable to us. Normally our meetings are in the Town Hall Community room on the last Wednesday night of each month.

Other Projects and Funding Sources
Currently projects are being reviewed for their level of selection criteria and will be discussed with council prior to addressing in a public hearing. The CPC will continue to maintain a professional relationship with state environmental agencies and seek out advice and partnerships whenever possible. Funding sources will remain a high priority in selections of open space, community housing and historical preservation. Grant writing and state funding resources are always a high priority in gaining additional funds to support preservation projects. Any advice or knowledge of state funding would be very much appreciated as it gives us a green signal to pursue.

Please feel free to contact me at (781)718-0769 should you have any questions or concerns about this committee, its plans or functions. This past year has been fulfilling to the committee and the town. I feel we have as a team made important decisions that will provide abundant benefits to the current and future population of Tyngsborough. I speak for all or our committee members in thanking you for all of your efforts and support.

Linda L. Geyer, Chair
Community Preservation Committee

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Conservation Commission

The Conservation Commission had a busy year in 2008. The Commission held eighteen meetings totaling seventy three hearings. These hearings included twelve Notices of Intent filings, ten Requests for Determinations of Applicability, one Enforcement Order, eighteen Certificates of Compliance, two permit extensions, and one storm water permit.

The Commission is sad to announce the passing of long term member Robert Sherburne. Bob's contributions to the community will be remembered for generations to come. Henry Jungmann of the Commission also retired from the Commission after eighteen years of dedicated service. We thank Henry for his valued contributions and the positive example he set.

Other activities of the Conservation Commission included members attending the Massachusetts Association of Conservation Commissions annual meeting in March and the continued maintenance and program activities of the Sherburne property inclusive of a well attended earth day celebration. Other conservation lands were maintained through volunteer efforts as well and we would like to thank those residents who care and step forward to aid in the continued protection of our precious natural resources.

Stormwater management is by far becoming one of the priority issues across the country with the EPA mandates that affects every community across the country. The Conservation Director has been implementing the new storm water management by-law. This new by-law meets the requirements of EPA mandates. As part of the implementation, the director has inspected outfalls and basins as well as portions of the river and ponds and lakes. The Commission has also worked with the Lake Masscuppic Association and the Lake Massapoag Rod and Gun Club for the continued management and protection of a vital resource. The director has also implemented storm water education by means of distributing information to residents at the earth day celebration as well as recording a public service video shown on Tyngsborough Community Television. There shall be more videos on different topics to be covered as part of this program.

Edward Smith – Chairman
Jeffrey Kablick - Vice Chairman
Lucy Gertz- Member
Jerry Earl – Member
Brian Martin - Member
John Nappi- Member
Christine Fox – Member
Matthew Marro- Director
Pamela Berman- Clerk

Council on Aging

Council on Aging Director:
Barbara Reynolds, breynolds@tyngsboroughma.gov
180 Lakeview Ave. (978)649-9211

The Tyngsborough Council on Aging and Senior Center is the bridge to an aging generation. The mission is to advocate for an improved quality of life for all seniors through supportive services, programs, events, and education and also to identify and assess the health, economic, social and cultural needs of seniors. The elder population (age 60 years and older) in Tyngsborough is currently over 1,700 (14% of the town's total population), and is expected to rise to over 2,000 by 2012.

The Senior Center at 180 Lakeview Avenue offers a wide range of necessary and elective programs and events. The Center continues to be a focal point where elders can enjoy social and recreational activities, learn new skills, receive life essential information and receive critical services. Through the Center seniors are connected to Home Care programs and a variety of outreach programs offered by the COA and others. We offer health and education programs and communicate to local seniors through our monthly newsletter "News and Tyngs" that is distributed to 700 seniors at various distribution sites.

Activity Report for 2009:

Transportation	4,010 rides provided to 65 senior and disabled clients
Meals on Wheels	6,311 meals provided to 47 homebound clients
Congregate meals	1,153 meals served to 78 clients at the Center
Brown Bag through Food Bank	500 bags provided to 32 seniors
Recreation/Social	174 clients attended a total of 2,500 events
Wellness programs	272 provided to 74 seniors
Fitness programs	1,037 classes attended by 74 seniors
Volunteers (not counting Town departments & other agencies)	2,344 hours of services provided by 66 volunteers
Who came to the Center in 2009?	80% from Tyngsborough/20% from other towns 72% female/ 28% male

Affiliate and supporting agencies: Elder Services of Merrimack Valley (ESMV), Visiting Nurse Association of Greater Lowell, Inc. (VNA), Community Teamwork, Inc. (CTI), Merrimack Valley Nutrition Program, and Lowell Regional Transit Authority (LRTA). We offer a variety of programs and presentations to elders that improve communication and provide information from town departments such as the Fire Department, Police Department, Assessors Office, Veterans Office, Highway Department and the Board of Selectmen.

As the aging population continues to grow, there is a heavier reliance on the Center in the role of a social service agency. The Center continues to operate with less staff every year and is heavily reliant on volunteers. The Center also offers referral services to non-seniors as a social service agency for the town.

The Center is staffed with a full time Director of Elder Services, and a full time Clerk (both are funded through town appropriations and grant funding), an 8 hour a week Meal-site Coordinator, an 8 hour a week Custodian. Beside Director and Clerk, additional grant funded positions include: two part-time van drivers; a second Meal-site Coordinator; and three volunteer MOW Drivers. The Friends of the COA fund a part-time Program Coordinator.

Goals of the Council on Aging for FY09: Focus on maintaining the current programs with decreasing staff; provide more critical programs and services and implement programs that will improve better safety for the elder population; and create new programs that are creative and will attract new seniors to the Center through the use of members of the community and volunteers.

Barbara Reynolds, Council on Aging Director

Fire

Board of Fire Engineers:
James P. Doster
Raymond Ledoux
Timothy Madden
Arthur E. Michaud

Chief Officers
Timothy Madden, Fire Chief
Richard N. Blechman, Deputy Chief
Wilfred Mercier, Assistant Fire Chief

Significant Events:
The Tyngsborough Fire Department was fortunate enough to have two separate "mobile training courses" brought to us by the Massachusetts Department of Fire Services. The first was a Flashover simulator devoted to flashover recognition and fire behavior. The second was a live fire training trailer which teaches and refreshes basic fire attack tactics.

Alarm Report Summary 2009:

Activated Alarm	166
False Alarm	8
Haz-Mat	11
Ice/Water Rescue	1
Vehicle/Equipment Fire	4
Chimney Fire	9
Building Fire	8
Brush Fire	10
Fire/other	3
Medical Aid	405
Carbon Monoxide	37
Mutual Aid	38
MVA/Medical	40
MVA/Extrication	3
MVA/other	61
Electrical	13
Food on Stove	5
Smoke in Building	20
Other	236
Total	1078

Tyngsborough Fire Department
P.O. Box 52
26 Kendall Road
Tyngsborough, MA 01879
(978) 649-7671
fire@tyngsboroughma.gov | www.tyngsboroughfirerescue.com

Historical Commission

The Tyngsborough Historical Commission has been working for many years in an effort to restore the old Town Hall on Kendall Road. While the work thus far has been to keep the building weatherproof, restoring sills and installing a new basement floor, 2010 looks to be the year that funding will finally come through. A restored Town Hall will be a gem in the Town's center of which residents will be proud. It will also give impetus to other restoration projects in the vicinity, which we hope will culminate in a town center both useful and beautiful.

The Historical Commission has been busy in other areas as well. We have kept in touch with seniors in an effort to document the town's past, and hosted several events at the old Littlefield Library building, such as slide shows and the second annual car show in September.

For the 2009 bicentennial the Commission hosted historical shows at the Recreation Center, the Town Hall, the old library building and an excellent reenactment of citizens of our past at the Tyng/Drake Cemetery.

In addition to the old Town Hall, the commission is currently working with the Innovation Academy of Tyng Road to restore and beautify the site of Wannalancet Rock, looking to install a visitor's kiosk with displayed historical facts and maps.

We have been working with the town concerning the former Shur-Fine property, and while the building is slated to be removed, we have managed to keep its historically significant barn. Enlisting the advice and aid of the Massachusetts Historical Commission this barn will be restored with grant money as well as donations of time and labor by history-minded residents.

It is the desire of the Historical Commission to work with other boards in making the center of Tyngsborough an enjoyable place to visit, while keeping it as unchanged as is possible, so that future generations may see a historically accurate representation of Tyngsborough's past.

H. Morton
Tyngsborough Historical Commission

Highway Department

James Hustins	Interim Administrative Assistant
Richard Gill	Interim Highway Foreman
Thomas Makevich	Foreman
Michael Bergeron	Equipment Operator
Robert Lareau	Skilled Maintenance Craftsman
Phillip Tatseos	Skilled Laborer
William Lannan	Skilled Laborer
Robert Morency	Interim Skilled Laborer
Joshua Clancy	Interim Skilled Laborer
Christine Miceli	Interim Highway Clerk

The mission of the Tyngsborough Highway Department is to maintain the safety and quality of over 100 miles of road in our town. This is a year-round endeavor that includes road repairs, catch basin maintenance, and street sweeping as well as the treating and plowing of all roads throughout the winter months.

The Tyngsborough Highway Department underwent a transition this past year with the retirement of three of our employees. We would like to congratulate Ric Flanagan, Connie Flanagan and John "Choc" DeJesus on their retirement and thank them for their years of dedication and service to the Town of Tyngsborough.

Jim Hustins, a ten year veteran of the Highway Department, was promoted to the position of Interim Highway Administrative Assistant and Rick Gill, a 13 year veteran, was promoted to the position of Interim Foreman. Christine Miceli was hired as the Interim Highway Clerk and Bob Morency and Josh Clancy joined the department in December as Interim Skilled Laborers.

In August of 2009, the department completed the paving of Westford and Dunstable Roads. This project was funded by Chapter 90 Funds, which are the State appropriated funds each town receives for the purposes of road maintenance and road maintenance equipment. The Highway Department is currently investigating future Ch. 90 projects.

For more information on Highway Department operations, please go to our page on the Tyngsborough Town website at: http://www.tyngsboroughma.gov/government/departments/highway/.

Respectfully Submitted,

James Hustins,
Interim Administrative Assistant
jhustins@tyngsboroughma.gov | (978)649-2310

town of Tyngsborough massachusetts

The 2009 Annual Town Report

Office of Media Programming

Media Program Director: Rony Camille rcamille@tyngsboroughma.gov
(978) 649-2300x 140

To the People of Tyngsborough:

The Office of Media Programming mission is to provide the residents of Tyngsborough with the most current information available on the daily events happening here in town and in the surrounding communities. The Department provides this information in two main platforms:

1. Broadcast: The day-to-day operation and programming Tyngsborough Community Television Tyngsborough's Public Educational and Government Channels.
(Comcast TV 8 &10) (Verizon FIOS 28, 29 & 30)

2. Digital: The daily updating and maintenance of the official Town's website www.tyngsboroughma.gov and beyond.

It has been a busy and enterprising year for us.

In December, we successfully re-launched tyngsboroughma.gov. This new version the town website (commonly referred to as dot-gov) plays a critical role in expanding the town's digital platform and presence to residents and businesses. Prior to the re-launch monthly site visits were on average of 175 to 250 unique visitors. Since launch it is now averaging 4,000 unique visits monthly. It is our hope that this new website will not only provide a more flexible and reliable web-presence but allows the flow of town news and information to the public faster.

As part of the online rebranding process, we have implemented the use of social media such as twitter to update residents on various town related events as it happens. Mainly used as a feed but occasionally used to interact with residents. If you are a twitter user follow and interact with us using our handle @Tyngsboroughma and if you are tweeting anything happening in town use the #tyngsboro #tyngsborough hashtags.

On the broadcast side, we have had the opportunity to bring Annual and Special Town Meeting Live from the Tyngsborough Elementary School on Westford Road on The Tyngsborough Education Channel (Verizon 28 & Comcast 10) which has not been done in years past. We have also added a new Leightronix Video Network Controller to our broadcast fleet to post Board of Selectmen and School Committee meetings On Demand on the town website. We plan on launching this service in May 2010.

Our office is always open to suggestions from residents for ideas and suggestions on how we can improve our services. As many of you know our staff is easily accessible virtually anytime. Volunteers are welcome to come and learn about the video production process and submit their content to us.

Many thanks to you the citizens, town employees and elected officials of Tyngsborough, MA for your continued support.

Respectfully submitted:

Rony Camille

Rony Camille
Media Program Director & Webmaster
Tyngsborough Community Television | Tyngsboroughma.gov

Planning Board

Steven Nocco, Chairman
Caryn DeCarteret
Jim Miller, CPC Liaison
Pamela Berman, Administrative Assistant

Tom Delmore, Vice Chairman
Steve O'Neill, Treasurer (NMCOG Liaison)
William Gramer, Associate Member

The Planning Board held 13 public meetings in 2009 and continued to provide valuable assistance to the residents of Tyngsborough by completing pending projects and administering new ones.

Personnel
In May 2009, member John Forti's term expired with the Board and he did not run for re-election. In May 2009, Tom Delmore was elected to the Board for a 5-year term. In November 2009, William Gramer was appointed as an Associate member with the Planning Board.

Subdivisions
The Planning Board held hearings on the following projects:

Jonathan Circle
Wilson Way
Deer Ridge Estates
Beaver Run North
St. Mary Lane

The Board was also presented with the following Approval Not Required (ANR) subdivision plans:

Descheneaux Lane (M24, P12B, L0 - Approved
26A Westford Rd. (M23, P23-1) - Approved
160 Pawtucket Blvd. (M27, P56B) - Approved
23 Glendale Avenue - Pending

Special Permits
The Planning Board held public hearings for several Special Permits and included the following projects:
10 Middlesex Road - Professional Office Less than 15,000 s.f. & Combined Business & Dwelling (Approved)
100 Potash Hill Road - Medical Offices (Approved)
Wilson Way Cell Tower (Ongoing)
6 Progress Ave. - Major Business Complex (Ongoing)

Temporary Independent Living Quarters (T.I.L.Q.) Permits

96 Groton Road (Approved)
5 Long Pond Road (Approved)
41 Phalanx Street (Approved)

Street Acceptance
ThBoard looks forward to continued work with developers, the Town Administrator, and the Board of Selectmen to further the street acceptance process. In 2009, the following streets were approved for street acceptance:

Alpine Way, Diaz Drive, Marla Circle, Rello Way, Skyline Drive, Wilson Way

The Planning Board looks forward to a productive year in 2010. We will continue to strive toward increasing the business base in Tyngsborough by way of zoning changes and special permits.

Respectfully Submitted By:
Steven Nocco, Chair
Planning Board

Police

Members of the Department

William F. Mulligan, Chief of Police
Kimberly Morrison, Administrative Assistant
Sergeant Shaun Wagner, Detective
Charles Chronopoulos, Patrol Sergeant
Richard Howe, Patrol Sergeant
Shaun Woods, Patrol Sergeant
Stephen Georges, Patrol Officer
Kenneth Healey, Patrol Officer
Charles Melanson, Patrol Officer
Peter Kulisich, Patrol Officer
Charles Rubino, Patrol Officer
Cindy Weeks, Patrol Officer
Glenna Greenslade, Communication Supervisor
John Martin, Communication Specialist
Bonnie Murray, Communication Specialist
Kathie Comer, Custodian

Richard C. Burrows, Deputy Chief of Police
Sergeant John Manning, Prosecutor
Mark Bourque, Patrol Sergeant
Christopher Chronopoulos, Patrol Sergeant
Bryan Nasworthy, Patrol Sergeant
Michael Cassella, Patrol Officer
Robert Cote, Patrol Officer
Steven Manning, School Resource Officer
Steven Desilets, Patrol Officer
Christopher Rider, Patrol Officer
Thomas Walsh, Patrol Officer

Walesca Carrucini, Communication Specialist
Jose Martinez, Communication Specialist
Kevin Ronan, Communication Specialist

To the Citizens of Tyngsborough,
This report will identify the activities that have taken place during the calendar year and accomplishments that have occurred.

As I submit the annual report for the 2009 calendar year, your police department is looking toward the future. In any organization, a vision of the future is essential in the performance of the present. In order to plan effectively and to have the best interest of the agency in mind, input from every part of the organization and its stakeholder is critical. We have developed a five year plan to look ahead to determine what will be necessary to meet our obligations. It is the goal of the Tyngsborough Police Department to anticipate and prevent problems, to look at innovative solutions, and respond to issues with fairness, sensitivity, and compassion.

As a community-oriented Police Department, we are always looking for ways to interact with our community and we recognize that our mission is and will continue to be to provide the best quality service to the citizens of Tyngsborough.

Programs and Accomplishments

- Developed a Five Year Plan for the Department
- Child is Missing Alert Program
- Reserve Officer Program
- Good Morning Tyngsborough Program
- Completed new web page for the police department
- A Department Memorial has been placed in front of the Police Department
- Speed Monitoring Radar Trailer, assigned to roads through out the town
- Motorcycle Unit officers trained and assigned to traffic post
- Bicycle Patrols officers assigned to neighborhoods and special events
- Continued working toward State Accreditation
- DARE Program
- Partnership with Council on Aging
- School Resource Officer continued the partnership with all of the schools in Tyngsborough
- Propertyroom.com
- Villagevault.com
- Replaced and updated office furniture within the police department at no cost to citizens
- Inside of police building painted, no cost to citizens
- Taser Programs, at no cost to citizens

We would like to thank the Board of Selectmen, Town Administrator, Town staff, and most of all, the citizens for their continued support.

Respectfully Submitted,
William F. Mulligan, Chief of Police

Town of Tyngsborough

Police Department
20 Westford Road
Tyngsborough, Massachusetts 01879-0549
Phone: 978-649-7504 Fax: 978-649-3670

Case Activity Statistics
2007 - 2008

	2008	2009	Change
Total calls received and dispatched	22,244	21756	-488
Total offenses committed:	990	858	-132
Total crime related incidents:	454	408	-46
Total non-crime related incidents	434	382	-52
Total arrests (on view)	61	58	-3
Total arrests (warrant or previous incident)	33	24	-9
Total summons arrests:	114	151	-37
Total arrests	208	233	+25
Total protective custody	6	9	-3
Total restraining orders:	75	58	-17
Arrests for domestic violence:	24	30	+6

Crime Comparison Report For the period ending 12/31/2009

Group A Crimes Against Persons

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Kidnaping/ Abduction	2009			1					1					2
	2008				2									2
	Pct			n/a	n/a				n/a					0%
Forcible Rape	2009								1					1
	2008	1	1							1				3
	Pct	n/a	n/a						n/a	n/a				-67%
Forcible Fondling	2009													
	2008		1		1	1								3
	Pct		n/a		n/a	n/a								n/a
Aggravated Assault	2009		3	2	2		1	3		2	1	2	1	17
	2008			1							1	1		3
	Pct		n/a	+100%	n/a		n/a	n/a		n/a	0%	+100%	n/a	+467%
Simple Assault	2009	3	3	8	4	4	3	7	6	7	4	2	7	58
	2008	6	2	9	7	2	8	3	4	6	7	4	7	65
	Pct	-50%	+50%	-11%	-43%	+100%	-63%	+133%	+50%	+17%	-43%	-50%	0%	-11%
Intimidation	2009	6	9	3	8	1	6	2	4	6	4	1	5	55
	2008	7	5	1	3	2	3	1	2	4	2	2		32
	Pct	-14%	+80%	+200%	+167%	-50%	+100%	+100%	+100%	+50%	+100%	-50%	n/a	+72%
Statutory Rape	2009											1		1
	2008													
	Pct											n/a		n/a
Total Crimes Against Persons	2009	9	15	14	14	5	10	12	12	15	9	6	13	134
	2008	14	9	11	13	5	11	4	6	11	10	7	7	108
	Pct	-36%	+67%	+27%	+8%	0%	-9%	+200%	+100%	+36%	-10%	-14%	+86%	+24%

Filters/Options Applied

Date Used	Report Date used

Crime Comparison Report For the period ending 12/31/2009

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Robbery	2009							1						1
	2008				1						1		2	4
	Pct				n/a			n/a			n/a		n/a	-75%
Arson	2009													
	2008				1									1
	Pct				n/a									n/a
Burglary/ Breaking and Entering	2009	3	6	7	2	2	3	5	4	3	1	1	5	42
	2008	3	2	4	7	5	2	11	4	3	3	5	3	52
	Pct	0%	+200%	+75%	-71%	-60%	+50%	-55%	0%	0%	-67%	-80%	+67%	-19%
Larceny (pick-pocket)	2009					1								1
	2008													
	Pct					n/a								n/a
Larceny (purse snatching)	2009			1	1									2
	2008													
	Pct			n/a	n/a									n/a
Larceny (shoplifting)	2009											1	1	2
	2008	2												2
	Pct	n/a										n/a	n/a	0%
Larceny (from building)	2009	1	1	1	1		1	1	2	1			2	11
	2008			1	1	1	1	2	2			1		9
	Pct	n/a	n/a	0%	0%	n/a	0%	-50%	0%	n/a		n/a	n/a	+22%
Larceny (from motor vehicles)	2009	1						1					1	3
	2008	1							1			1		3
	Pct	0%						n/a	n/a			n/a	n/a	0%
Larceny (of motor vehicle parts)	2009										1			1
	2008													
	Pct										n/a			n/a
Larceny (all other)	2009	8	3	7	6	9	6	6	15	3	11	15	13	102
	2008	5	10	8	10	9	11	10	14	8	13	8	11	117
	Pct	+60%	-70%	-13%	-40%	0%	-45%	-40%	+7%	-63%	-15%	+88%	+18%	-13%
Motor Vehicle Theft	2009	2		1	2		1		1			1	5	13
	2008	4	2	4	3	1	2	7		1		2	2	28
	Pct	-50%	n/a	-75%	-33%	n/a	-50%	n/a	n/a	n/a		-50%	+150%	-54%
Counterfeit/ Forgery	2009	2	1		1		1	1						6
	2008			1	1			1		1	1	1	1	7
	Pct	n/a	n/a	n/a	0%		n/a	0%		n/a	n/a	n/a	n/a	-14%

Filters/Options Applied

Date Used	Report Date used

Crime Comparison Report For the period ending 12/31/2009

Group A Crimes Against Property

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Fraud (false pretense;swindle)	2009	4	1	1	1		3	1	3	3	1	1		19
	2008		2	1	1		2	2	3	2	2		1	16
	Pct	n/a	-50%	0%	0%		+50%	-50%	0%	+50%	-50%	n/a	n/a	+19%
Fraud (credit/debit card;ATM)	2009	1							3	2	1			7
	2008			1			1	1		1	1	1	3	9
	Pct	n/a		n/a			n/a	n/a	n/a	+100%	0%	n/a	n/a	-22%
Fraud (Impersonation)	2009		1	1					1					3
	2008		2						1					3
	Pct		-50%	n/a					0%					0%
Embezzlement	2009						1				1			2
	2008				1									1
	Pct				n/a		n/a				n/a			+100%
Stolen Property	2009	2				1	1		1	1			1	7
	2008	1	5					1	2					9
	Pct	+100%	n/a			n/a	n/a	n/a	-50%	n/a			n/a	-22%
Destruction of Property/Vandalism	2009	7	6	12	11	6	7	18	9	9	5	6	9	105
	2008	15	8	13	12	9	12	11	13	13	15	13	10	144
	Pct	-53%	-25%	-8%	-8%	-33%	-42%	+64%	-31%	-31%	-67%	-54%	-10%	-27%
Total Crimes Against Property	2009	31	19	31	25	19	24	34	39	22	21	25	37	327
	2008	31	31	33	38	25	31	46	40	29	36	32	33	405
	Pct	0%	-39%	-6%	-34%	-24%	-23%	-26%	-3%	-24%	-42%	-22%	+12%	-19%

Filters/Options Applied

Date Used	Report Date used

Crime Comparison Report For the period ending 12/31/2009

Group A Crimes Against Society

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Drug/ Narcotic Violations	2009	2		1		2	2		2		3		2	14
	2008	2		1			1		1	1			1	7
	Pct	0%		0%		n/a	+100%		+100%	n/a	n/a		+100%	+100%
Weapon Law Violations	2009				1				1					2
	2008												1	1
	Pct				n/a				n/a				n/a	+100%
Total Crimes Against Society	2009	2		1	1	2	2		3		3		2	16
	2008	2		1			1		1	1			2	8
	Pct	0%		0%	n/a	n/a	+100%		+200%	n/a	n/a		0%	+100%

Filters/Options Applied

Date Used	Report Date used

Crime Comparison Report For the period ending 12/31/2009

Group B Crimes

Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bad Checks	2009	1								1				2
	2008		1				1	1	1			1	1	6
	Pct	n/a	n/a				n/a	n/a	n/a	n/a		n/a	n/a	-67%
Curfew/Loitering/Vagrancy	2009													
	2008								1					1
	Pct								n/a					n/a
Disorderly Conduct	2009		1	1				1	1	1			2	7
	2008				1	1			1	2				5
	Pct		n/a	n/a	n/a	n/a		n/a	0%	-50%			n/a	+40%
Driving under Influence	2009	1								1	1	1	2	6
	2008	3	1	2	1						1	3	1	12
	Pct	-67%	n/a	n/a	n/a					n/a	0%	-67%	+100%	-50%
Drunkenness	2009		1		1				2		1			5
	2008	1	1		2		1					1		6
	Pct	n/a	0%		-50%		n/a		n/a		n/a	n/a		-17%
Family Non Violent Offenses	2009	2	1	1			1							5
	2008								1		2	2	3	8
	Pct	n/a	n/a	n/a			n/a		n/a		n/a	n/a	n/a	-38%
Liquor Law Violations	2009		2		1	1	1	1	2					8
	2008				2									2
	Pct		n/a		-50%	n/a	n/a	n/a	n/a					+300%
Runaways (under 18yr old)	2009							1						1
	2008								1		1			2
	Pct							n/a	n/a		n/a			-50%
Trespass of Real Property	2009	1				1	2	3		1	1			9
	2008	1	1	1	1	1					3	1		9
	Pct	0%	n/a	n/a	n/a	0%	n/a	n/a		n/a	-67%	n/a		0%
All Other Offenses	2009	6	6	9	4	6	7	8	11	3	7	9	14	90
	2008	8	5	6	9	3	4	8	9	12	8	12	4	88
	Pct	-25%	+20%	+50%	-56%	+100%	+75%	0%	+22%	-75%	-13%	-25%	+250%	+2%
Total Group B Crimes	2009	11	11	11	6	8	11	14	16	7	10	10	18	133
	2008	13	9	9	16	5	6	9	14	14	15	20	9	139
	Pct	-15%	+22%	+22%	-63%	+60%	+83%	+56%	+14%	-50%	-33%	-50%	+100%	-4%

Filters/Options Applied

Date Used	Report Date used

Parks & Recreation

The annual RECap of the "Traditional and Favorite" special events held every year, in addition to a few new ones!

Autumn usually brings the Pig and Apple Festival to town. Traditional Country Fair with full pig roast. The Committee expanded this offering this season, and had a huge success with over 3000 people attending. This season the event was postponed due to the construction of the fields adjacent to the Elementary School where the event is held. The Night of Lights follows in October to usher in the Halloween spirit with resident carved jack-o-lanterns glowing along the path of Bridge Meadow Field. The holiday season begins with the annual Tree Lighting ceremony in conjunction with closing the Bicentennial year. Children are invited to make multiple holiday crafts and activities as holiday movies and carols are heard all around. January begins the youth basketball programs and a men's pick-up style session was offered, which is well received. The Shamrock Ball, the Father-Daughter Dance was a toe tapping experience for approximately 350 Girls and their Dads of Tyngsborough.

The Girls Youth Softball program rolled forward into its second year under the umbrella of the Recreation Department A winter clinic was again offered for these players during January and February with huge success. Over 130 girls participated in the clinic alone. A second specialize clinic for pitching was held in March.

The summer brought on all kinds of camps; two Jump Roping, "No Boys Allowed", "Boys Only", fencing and Baseball Camps. A single week drama program and invention program were both filled to capacity. An outdoor movie night held at Wicasse Park was a great event which was enjoyed by many. The most popular summer event by far is Track and Field Night held at Pierce Field. Field events for ages 4-10 every Thursday night throughout the summer for over 175 children each night. As well as opens the Town Beach. With the assistance of the Lake Mascuppic Assoc. the beach continues to have much activity.

Other programs run throughout the year keeping us and the residents very busy. A few of these offerings are baton lessons, babysitting certification course, drama programs, yoga, Zumba, bee keeping, safety program and dance programs.

The Recreation Center building on Westford Road remains a key piece in the Committees' ability to offer programming. It serves as a home for the majority of the programs that do not require large spaces or gymnasium usage. The Building also serves as a meeting place for many youth groups, town organizations and other groups.

The Recreation Committee continues to run and operate the concession stand at Wicasse Ball Park from April to August. All proceeds are used to self fund the Committees programming and events.

The Department maintains the towns three athletic field complexes; Community Center, Bridge Meadow and Wicasse Park. Maintenance is carried out with the assistance of the Parks liaison at the Highway Department.

Tri-yearly permitting and scheduling of all athletic fields is handled through the Department for Recreation programs, youth sports, and all schools in town. The spring season challenges us with the number of sports, fields and the uncertain weather.

The Director continues to work as a member of the Fields Committee and has undergone the development of the Bicentennial Fields facilities at the TES site. Ground work will began in June 2009 and end September 2009. Included in the project are be three multi purpose rectangular fields, a softball diamond, and 90' baseball diamond, six tennis courts, a basketball court, walking path, new parking facilities, and plans for a future concession/bathroom/storage facility.

The Department continues to maintain its own website where residents can join the email list to receive periodic newsletters and information, or retrieve committee information, current program offerings, field permitting, zero tolerance policy or other policy/procedure information.

Alison McNamara, Recreation Director

Housing Authority

To the Honorable Board of Selectmen and the Citizens of the Town of Tyngsborough:

The Tyngsborough Housing Authority (THA) was established in 1979 and is responsible for all public housing programs and oversight in town. Currently the THA has 86 senior, 8 congregate, 14 family, and 8 units for Department of Mental Retardation clients. All housing applications are prioritized according to the state Department of Housing and Community Development (DHCD) guidelines. Tyngsborough resident veterans and Tyngsborough residents, receive preference for housing.

The THA consists of a five member non-salaried Board of Commissioners, who serve staggered five year terms. Four members are elected by town voters and one member is appointed by the Governor to a five year term.

The Board meets on the last Wednesday of each month, alternating between the Community Rooms at Brinley Terrace at 198 Middlesex Road and the Red Pine Terrace at 186 Frost Road. The Board of Commissioners is responsible for setting and adhering to all state and federal policies and procedures, pertinent to the proper and efficient operation of the Tyngsborough Housing Authority.

The Executive Director is appointed by the Board of Commissioners and is responsible for the day to day operation, daily supervision of the THA, and implementation of all policies and procedures approved by the Board of Commissioners. Additional staff includes a Housing Manager and three Maintenance Mechanics, who provide essential services for residents and properties.

SENIOR DEVELOPMENTS

The Authority has two developments for seniors and people with disabilities:

BRINLEY TERRACE, 198 Middlesex Road: Brinley Terrace is a 54-unit development of two story buildings in a lovely village setting on 5 acres.

RED PINE TERRACE, 186 Frost Road: The Red Pine Terrace Development is an accessible 32-unit, two-story building on 8 wooded acres.

Each apartment has a refrigerator, stove, generous closet space, and wall to wall carpeting. Heat, electricity and hot water are included in the rent. There are on site laundry facilities and parking. Comcast provides cable service and soon Verizon will be offering Fios. The maintenance staff cares for the lawn, removes snow and responds to emergencies.

CONGREGATE UNITS: The congregate housing is a group living situation offering four private rooms and a shared kitchen, living room, dining room, and bathrooms. Meals, housekeeping, personal care, laundry services and shopping are provided by the servicing agency. Brinley Terrace's congregate unit is for persons needing some assistance in daily living with Elder Services of the Merrimack Valley, Inc. providing the services. Red Pine Terrace's congregate unit is for Massachusetts Department of Mental Retardation clients with Lifelinks, Inc. providing services.

FAMILY TOWNHOUSES

Red Pine Terrace has 14 family units, two of which are wheelchair accessible. The two and three bedroom apartments are designed for families and have a refrigerator, stove, generous closet space, washer/dryer hookups, storage sheds and parking.

LIVE OAK TERRACE

Live Oak Terrace on Coburn Road is a residential development for Massachusetts DMR's clients. Requests for housing or employment applications are directed to the area office at 325 Chelmsford Street in Lowell, telephone 978-970-0223.

Housing Authority

Continued

ELIGIBILITY FOR HOUSING

Eligibility for housing is limited to seniors 60 years or older, people with disabilities under age 60, and emancipated minors or persons 18 years of age with a need for family housing. The household's income must be below the following amounts:

One person	$43,050	Three persons	$55,350	Five persons	$66,400
Two persons	$49,200	Four persons	$61,500	Six persons	$71,350

APPRECIATION

The Commissioners and the Executive Director wish to thank the following organizations for their efforts:

- The Tyngsborough Highway Department for sanding and salting the Authority's developments during the winter months.
- Sheriff James V. DiPaola's Community Work Program for providing eligible inmates to undertake strong manual labor and specialty projects.
- The Tyngsborough Garden Club for the winter plantings at Brinley Terrace.
- Cub Scout Troop for its wonderful holiday caroling at Red Pine Terrace.
- Girl Scout Troop #33 for its wonderful Christmas Caroling at Brinley Terrace.
- The VNA of Greater Lowell for providing monthly health screenings for seniors.
- The Trial Court's Community Work Program for grounds-keeping efforts.
- The Manolis Family Foundation, Inc./Project Helping Hands for there generous donation of Thanksgiving Baskets to the elderly/disabled/families of Brinley Terrace and Red Pine Terrace.
- The U.S. Marine Corps Reserve Toys for Tots Program for providing Christmas gifts to the Red Pine Terrace families.
- Belle Feuille Floral Design, Joyce Bellefeuille, Owner, for providing beautiful floral arrangement through The Power of Flowers Project to the seniors of Brinley Terrace and Red Pine Terrace.
- The Tyngsborough Council on Aging, Barbara Reynolds, Director for her dedication and commitment to the seniors of the Tyngsborough Housing Authority and the seniors of the Town of Tyngsborough.

SPECIAL RECOGNITION

The Board of Commissioners would like to extend to the family of the late Commissioner A. Lucien Lacourse their deepest sympathy for the loss of their father. The Board of Commissioners would like to thank the family on his behalf for Lucien's extraordinary length of thirty-three years dedicated service 1976 - 2009, and tireless efforts, in developing and providing affordable housing to seniors and low-income families of the Town of Tyngsborough.

OFFICE

The Tyngsborough Housing Authority's office is located at Brinley Terrace, 198 Middlesex Road. Office Hours are 9 A.M. – 2 P.M. Monday thru Friday. For applications or information, please call 978-649-9941.

Respectfully submitted,

Charlotte Chafe, Chairperson
John Pelletier, Vice-Chairperson
Margaret Giguere, Treasurer
Doria Sylvester, Member
Richard Lemoine, Member

IN MEMORIUM 2009
A. Lucien Lacourse
1976 - 2009
Commissioner
Tyngsborough Housing Authority

Veteran Services

The veterans' office continues an aggressive outreach program to bring benefit information to our needy veterans and their widows. This outreach has more than doubled the number of families that we assist on a daily basis. We provide financial and medical assistance based on family income and assets. Single veteran/widow monthly gross income of $1805.00 or below and a couple monthly gross income $2428.00 or below. A car and home is NOT countable income. The veteran's benefits budget will exceed $225,000 in FY-11 of which 75% is reimbursed to the town from the Commonwealth of Massachusetts.

The Massachusetts legislature has provided a bonus for our members of the armed forces who have served in harms way since September 11, 2001. A $1,000.00 bonus for those who served in Iraq and Afghanistan. A $500.00 bonus for those who served elsewhere around the world. Also, an increase in annuities to $2,000.00 annually for our 100% service-connected disabled veterans, Gold Star Parents and Gold Star Spouses!

The Veteran's service Department is a one-stop center for Veterans and their dependents. We are committed to aid, counsel, assist and advise. My office has seen a marked increase in filing claims for our returning veterans from Iraq and Afghanistan. Most of those claims are for battlefield injuries including post traumatic stress disorder (PTSD). The following information may be of some assistance.

Some of the services we provide are as follows – domiciliary care, nursing home care, health care enrollment, outpatient pharmacy services, agent orange and gulf war claims, alcohol and drug dependence treatment, education and training, home loan guarantees, service life insurance, burial benefits including headstones and markers, bonuses, license plates, record retention, Massachusetts veterans' cemeteries, women veteran's issues, homeless veterans, replacing military records and medals, review of discharges, social security and ssi assistance, veterans' preference in employment and housing, real estate tax abatements, along with many more benefits and entitlements.

There are approximately 1159 veterans residing in Tyngsboro. The veteran's office assists many of these veterans in filing disability compensation claims with the Veterans Administration. We have been successful in delivering over One Million Dollars in benefits annually to our deserving Tyngsboro veterans! Respect, Courtesy, Confidentiality is our motto! We advocate for veterans whatever their needs. If you are a Veteran, Widow or Dependent of a Veteran who needs these services, we are available in the Town Hall, Monday through Friday, (978) 649-2300 X131, veteransagent@tyngsboroughma.gov.

Kevin V. O'Connor
Veterans' Agent

Zoning Board of Appeals

With the slow down in the economy the board of appeals has seen less requests for variances and special permits. We continue to work with the various Chapter 40B projects in town which include:

Merrimac Landing, 144 Townhouses plus 32 dwelling units, Middlesex Rd.

Maple Ridge, 96 Rental Apartments, 72 age restricted dwelling units, 52 single-family dwellings, Old Tyng rd off of Middlesex Rd.

Wynbrook, 88 age restricted dwellings with a new Senior Center at 169 Westford rd,

Whispering Pines Estate, 16 Townhouses at Lakeview Ave

After more than 15 years of service to the Board of Appeals including Chairman, Gary Ralls has retired; the board misses his historical perspective and wishes him well.

The town is fortunate to have hard working dedicated Board members who take pride in their service to the town.

The board of Appeals meets on the 2nd Thursday of the month at 6:30pm at the Town Hall Community Room, 25 Bryants Lane. Applications are available in the Inspectional Department.

The Zoning Board of Appeals consists of the following members and Staff:

Robb Kydd Chair
Chris Mechalides, Vice Chair
Claire Cloutier, Member
Cheryl Bradley, Clerk
Joseph Polin, Member
Scott Bordeleau, Alternate member

Secretary: Donna Mc Partlan
Phone # 978-649-2300, Ext 112
Often these changes are necessary to adapt to the changes in the economy.

Respectfully Submitted,

Robb Kydd Chair
Zoning Board of Appeals

Cultural Council

The Tyngsborough Cultural Council (TCC) re-grants state funds for community-based arts, humanities and interpretative sciences projects and activities to benefit the residents of Tyngsborough.

The council screens and qualifies applicants for funds allocated to Tyngsborough by the Massachusetts Cultural Council (MCC). The MCC is funded by allocations from the state legislature.

In 2009, TCC was awarded $4300 by the MCC and received 12 applications for a total of $8875. Seven Grants were awarded for a total of $5000. Tyngsborough Cultural Council used unencumbered funds from 2008 to the total funds granted in 2009.

The TCC received 12 applications and approved the following seven grants:

Greg Curtis "Songs to Inspire"	$400
Scott Jameson "Family Night Juggling/Storytelling	$500
Lowell Philharmonic "Youth Concerto"	$250
Tyngsborough Bicentennial "Reenactment"	$500
Tyngsborough Bicentennial "Live Music"	$500
Tyngsborough Council on Aging "Art Classes	$800
Tyngsborough Public Library: Toddler Classes	$2200

The Tyngsborough Cultural Council has continued to maintain its streamed lined status with the Mass Cultural Council by meeting all deadlines and requirements. This, in turn, enables the town to receive MCC funds earlier

Respectfully Submitted

Jeffery Lipsky, Chair
Mary Brush, Darcy Gagnon
Karlin Ameral, Audrey Sawan
Karen O'Donnell, Kathy Coughlin

Town of Tyngsborough
Capital Asset Management Plan
Recommendations - FY 2011 -2015

Dept	Tracking #	Description	Requested Total Cost	FY11 Recommended Amount	Comprehensive Recommended Amount	FY
Police	210-14-01	Building Addition	$106,380		$106,380	2014
Fire	220-11-01	Fire Station #2 - replace	$2,500,000		$2,500,000	2012
	220-11-02	Car #1 - replace	$40,000	$40,000	$40,000	2011
	220-12-01	Engine #7 - replace	$400,000		$400,000	2012
	220-14-01	Turn Out Gear	$52,000		$52,000	2014
			$2,992,000		$2,992,000	
Highway	425-11-01	Dump Truck w/plow,sander,wing - replace	$127,000	$130,000	$130,000	2011
	425-11-02	Highway Wash Station - Phase II Completion	$80,000	$100,000	$100,000	2011
	425-12-01	Pick-up Truck - replace	$50,000		$50,000	2012
	425-13-01	6-wheel Dump Truck with Sander - replace	$127,000		$127,000	2013
	425-14-01	Brush and Wood Chipper - replace	$51,000		$51,000	2014
	425-15-01	Pick-up Truck w/plow - replace	$50,000		$50,000	2015
			$485,000		$508,000	
School	300-01	Technology Upgrade Plan - System Wide	$505,900	$100,000	$505,900	2011-2015
	300-02	Paving Plan - System Wide	$425,000	$80,000	$425,000	2011-2015
	300-11-03	Windows - MS	$400,000		$400,000	2012
	300-11-04	Bleachers - Gym MS	$80,000	$80,000	$80,000	2011
	300-11-05	Bleachers - Pierce Field HS	$125,000	$125,000	$125,000	2011
	300-11-06	Athletic (Softball) Field - MS/HS	$115,000		$115,000	2012
	300-12-03	Pick-up Truck - replace	$35,000		$35,000	2012
	300-12-04	Generator - MS	$60,000		$60,000	2012
	300-12-05	Auditorium Refurbish - Norris Road Complex	$300,000		$300,000	2012
	300-12-06	Ceiling Refurbish - MS	$150,000		$150,000	2012
	300-12-07	Replace Flooring - HS Café/Library/Modulars	$100,000		$100,000	2012
	300-13-03	Windows - ECC	$250,000		$250,000	2013
	300-13-04	Generator - ECC	$60,000		$60,000	2013
	300-13-05	Concessions/Restrooms - Pierce Field - HS	$185,000		$185,000	2013
	300-14-03	Roof Replacement - HS Modulars	$200,000		$200,000	2014
	300-14-04	Restrooms - MS	$100,000		$100,000	2014
	300-14-05	HVAC - ECC	$300,000		$300,000	2014
	300-14-06	Ceiling Asbestos - MS	$250,000		$250,000	2014
	300-15-03	Roof Replacement - HS	$3,200,000		$3,200,000	2015
			$6,840,900		$6,840,900	
Selectmen		Technology - Town Wide		$25,000	$25,000	2011
		Town Road Plan - Town Wide		$100,000	$100,000	2011
			$0	$125,000	$125,000	
Debt		Payoff some existing non-exempt debt	$228,100	$228,100	$228,100	2011
		Total Request	$10,652,380	$1,008,100	$10,800,380	

Acknowledgement

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Reports Submitted by:
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*Please note: The Empolyee Wage List is posted on the Town's website. www.tyngsboroughma.gov/under Administration as 2008 Wages Report and is available at the Town Administrator's Office.